

Municipality of North Cowichan

Committee of the Whole

AGENDA

Tuesday, August 10, 2021, 6:00 p.m.
Electronically

Pages

1. CALL TO ORDER

This meeting, though electronic, is open to the public. All representations to Council will form part of the public record. Proceedings will be streamed live and archived at www.northcowichan.ca. Members of the public may join this online meeting and participate virtually during the Public Input and Question Period portions of the agenda.

- To join by computer, smartphone, or tablet, visit northcowichan.ca/virtualmeeting for instructions.
- To join by telephone, dial 1.844.426.4405, enter the meeting ID #177 374 3366, and then press # to join the meeting.

2. APPROVAL OF AGENDA

Purpose: To consider any items of business not included in the Agenda, that are of an urgent nature, must be introduced and approved at the time the agenda is adopted. Matters must be taken up in the order that they are listed unless changed at this time.

Recommendation:

That the agenda be adopted as circulated [or as amended].

3. ADOPTION OF MINUTES

Purpose: To consider if there were any errors or omissions prior to adopting the minutes.

3.1. Minutes from the July 13, 2021 regular meeting for adoption

3 - 6

Recommendation:

That the minutes of the regular meeting held July 13, 2021 be adopted, as circulated.

4. PUBLIC INPUT

Public Input is an opportunity for the public to provide their feedback on matters included on the agenda. The maximum number of speakers to be heard during the public input period is limited to five, with a maximum of three minutes allotted to each speaker. To be added to the speakers list, please:

- click on the 'raise your hand' button, if participating by computer, smartphone, or tablet, or
- dial *3 on your phone

5. BUSINESS

5.1. 2nd Quarter Financial Report 7 - 15

Purpose: To provide an update on the General Fund Statement of Operation and Capital for the period ending June 30, 2021.

5.2. North Cowichan/Duncan RCMP Detachment's 2nd Quarter Report for RCMP Activities 16 - 39

Purpose: Inspector Chris Bear to present the North Cowichan/Duncan RCMP Detachment's quarterly report for April - June 2021.

5.3. North Cowichan/Duncan RCMP Detachment's 2021-2022 Annual Performance Plan 40 - 43

Purpose: To consider endorsement of the North Cowichan/Duncan RCMP Annual Performance Plan (APP) that was presented to Council by Inspector Chris Bear on May 19, 2021. Council postponed consideration of the APP until after the completion of the GAP analysis.

6. NEW BUSINESS

7. QUESTION PERIOD

Question Period is an opportunity for the public to ask brief questions regarding the business discussed during the meeting. To be added to the speakers list, please:

- click on the 'raise your hand' button, if participating by computer, smartphone, or tablet, or
- dial *3 on your phone

8. ADJOURNMENT

Recommendation:

That the meeting be adjourned at ____ p.m.

Municipality of North Cowichan Committee of the Whole MINUTES

**July 13, 2021, 6:00 p.m.
Electronically**

Members Present	Councillor Rosalie Sawrie, Chair Mayor Al Siebring Councillor Rob Douglas Councillor Christopher Justice Councillor Tek Manhas Councillor Kate Marsh Councillor Debra Toporowski
Staff Present	Ted Swabey, Chief Administrative Officer (CAO) Sarah Nixon, Deputy Chief Administrative Officer (D/CAO) Talitha Soldera, Director, Financial Services Michelle Martineau, Corporate Officer Jason Birch, Chief Information Officer Shawn Cator, Director, Operations Rob Conway, Director, Planning and Building George Farkas, General Manager Barb Floden, Manager, Communications and Public Engagement Tammy Isaachsen, Communications and Public Engagement Coordinator Clay Reitsma, Director, Engineering Marla Laycock, Acting Director, Human Resources and Corporate Planning Chris Hutton, Community Planning Coordinator Shaun Mason, Municipal Forester Tricia Mayea, Deputy Corporate Officer Dave Preikshot, Senior Environmental Specialist

1. CALL TO ORDER

There being a quorum present, the Chair called the meeting to order at 6:03 p.m.

2. APPROVAL OF AGENDA

IT WAS MOVED AND SECONDED:

That item 4.1 [District Development Corporation's Development Project] be postponed to a future meeting. (Opposed: Manhas, Toporowski, Siebring, Sawrie)
DEFEATED

IT WAS MOVED AND SECONDED:

That the agenda be adopted as circulated. CARRIED

3. ADOPTION OF MINUTES

3.1 Minutes from the June 8, 2021 regular meeting for adoption

3.2 Minutes from the June 21, 2021 special meeting for adoption

IT WAS MOVED AND SECONDED:

That the minutes of the regular meeting held June 8, 2021 and the special meeting held June 21, 2021 be adopted, as circulated. CARRIED

4. DELEGATIONS AND PRESENTATIONS

4.1 District Development Corporation's Development Project

Mr. Michael Nygren from District Development Corporation provided some background information on the company and spoke to Council about housing supply, the Bell McKinnon Area Plan and provided some information about their development project at 6866, 6918, 6846, 6936 Bell McKinnon Road. A copy of his presentation was included in the agenda.

5. PUBLIC INPUT

Council received public input from four members of the public regarding agenda item 6.2.

6. BUSINESS

6.1 CAEP Modelling of OCP Growth Scenarios

The Senior Environmental Specialist introduced the CAEP Modelling of OCP Growth Scenarios and answered questions from Council.

The meeting recessed at 7:37 p.m. by unanimous consent and reconvened at 7:48 p.m.

6.2 Official Community Plan Survey Results

Rob Barrs and Suzy Lunn from MODUS presented the OCP Growth Scenarios Engagement results and received input from Council on the recommended approach to growth management.

IT WAS MOVED AND SECONDED:

That the meeting be extended to 11:00 p.m. CARRIED

Due to technical difficulties, Councillor Toporowski left the meeting at 9:20 p.m. and returned at 9:23 p.m.

IT WAS MOVED AND SECONDED:

That the following motion:

"That the Committee of the Whole recommends:

That Council accepts the recommendations of the MODUS June 28, 2021 "What We Heard" report as a basis for drafting a growth management strategy and land use plan for the new OCP."

be amended to include the following wording at the end of the motion:

"omitting the part of the plan that references adding 'A Health and Wellness Precinct in Bell McKinnon to allow compact mixed-use development directly

adjacent to the hospital site which will protect the natural and rural lands including the Somenos Watershed'. "

(OPPOSED: Manhas, Justice, Toporowski, Marsh, Douglas)

DEFEATED

IT WAS MOVED AND SECONDED:

That the Committee of the Whole recommends:

That Council accepts the recommendations of the MODUS June 28, 2021 "What We Heard" report as a basis for drafting a growth management strategy and land use plan

for the new OCP.

(Opposed: Manhas, Siebring)

CARRIED

The meeting recessed at 10:08 p.m. by unanimous consent and reconvened at 10:15 p.m.

6.3 OCP Update Project - Community Profiles

The following motion was moved and seconded and then deferred at the June 21, 2021 Special Committee of the Whole meeting, was brought forth for any further debate and vote:

IT WAS MOVED AND SECONDED:

That the Committee of the Whole recommend that Council accepts the Draft Community Profiles as presented in Attachment 1 to the Community Planning Coordinator's June 21, 2021 report entitled "OCP Update Project - Community Character Profiles" as background information for consideration during the drafting of the OCP, subject to the following amendments:

- To begin each community character profile with a description of project limitations and how they will and will not be used.
- Maple Bay Community Character Profile (page 187). Reword 'The healthy marine environment located in the Bay is teeming with life and can be easily appreciated on shore or water.' to acknowledge potential threats to water quality. •
- Quamichan Community Character Profile (page 191). Change the photograph labeled 'Future Neighbourhood Node – Kingsview', to 'Future Commercial Centre'.
- Change the colour palate of the Rural Community Character Profile.
- Bell McKinnon Community Character Profile – for consistency, remove the 'Thinking Forward' page (page 5).
- Sentence referring to recent cycling and infrastructure improvements – should reference what is in the plan.

CARRIED

6.4 Council Strategic Plan Quarterly Update

The Chief Administrative Officer introduced the Council Strategic Plan Quarterly Update and answered questions of Council.

7. NEW BUSINESS

None.

8. QUESTION PERIOD

Council received two questions from the public regarding agenda items.

9. ADJOURNMENT

The meeting ended at 10:36 p.m.

Certified by Corporate Officer

Signed by Mayor

Report

Date August 10, 2021
To Council
From James Goodman, Manager, Budgets and Infrastructure
Subject 2nd Quarter Financial Report

File:

Endorsed:



Purpose

To provide an update on the General Fund Statement of Operation and Capital for the period ending June 30, 2021.

Background

The 2nd quarter usually gives a good indication of how we are doing operationally compared to the budget. Taxation levies are fully billed and recorded in revenues for the year. However, with the COVID-19 Pandemic in 2021, it has continued to be challenging to predict revenues other than taxation, and expenditures in some areas such as recreation services. Construction season is usually just getting started in the second quarter. This year there have been delays in some capital projects due to higher than expected tenders and difficulties in obtaining materials and supplies due, at least partially, to the effects of the COVID-19 Pandemic.

Discussion

Operating Revenue:

- Taxation revenue is in line with the 2021 budget. While the attached report (Attachment 1) reflects 99% of taxes billed to date, as of August 5, 2021, 93.1% of taxes have been collected.
- Sales of Service revenues are at 42% of the total budget for the year which is comparable to this time in the prior year and is on track to meet the budget target. Included in this, the Cowichan Aquatic Centre admission and program revenues are lower than expected at approximately 28% of budget. This is due to the continued restrictions during the first five months of the year because of COVID-19. The Fuller Lake Arena revenue is at 48% of the budget and on track to meet the target for the year.
- Other revenue from own sources includes building permit fees which are up \$293K from this time last year and at 89% of the annual budget.

Operating Expenses:

- General Government Services, which includes Finance, Legislative Services, CAO's office etc., is in line with the 2021 budget.
- Protective Services is in line with the budget.

- The RCMP contract has been billed to March 31, 2021; therefore actual police expenditures to date are only at 30% of the annual budget but would be more or less in line once billings are completed for the remainder of the quarter.
- Environmental department is at 25% of the annual budget. This is due to the need to recruit for the new Environmental Engineering Technician position, which is now filled, as well as the timing of the start of the creation of the Biodiversity Policy, and the payment for the Chemainus River Watershed study. Annual expenses are expected to be on target once these items are factored in.
- Recreation, Cultural and Miscellaneous Services is in line with the 2021 budget. Swimming Pools operating expenses are down \$77k from this time last year, but are still on budget, due to the reduced capacity at the Cowichan Aquatic Centre for the entire period to date.

Capital:

To date, 13% (\$7,217,268) of the capital budget has been committed and the total capital committed to date is comparable to the prior year at this time. Some projects have been delayed due to difficulties in obtaining supplies. There are a number of recreation capital projects which were dependent on obtaining grant funding. We are still waiting on confirmation of grant funding for a few projects and were unsuccessful in a few projects as well, such as the Cowichan Aquatic Centre roof replacement project. Some projects have also been deferred to future years due to request for proposals coming in significantly higher than the budget. Projects will be re-tendered when construction costs are more favourable.

- Municipal Owned Property – The South End Fire Hall truck bay roof replacement has been deferred to 2022 due to a significant increase in estimates, exceeding the budget. The Crofton Fire Hall upgrade design contract is scheduled to be tendered in the fall of 2021. Start of construction will be deferred to 2022.
- Community Development – The Sportsplex Field House project is at the development permit stage. The construction contract is expected to be tendered in early fall 2021 with completion now expected in 2022.
- Police and Other – The site works for the new RCMP facility are well underway, footings have been poured and slab work has begun on the main building. The biggest risk to the schedule is delays to delivery of materials. Steel has already been delayed by approximately one month. It is anticipated that this time will be made up during the project which is still on track to be substantially complete by the end of 2022. We anticipate the most of the \$27 million budget for 2021 will be spent in 2021.
- Transportation – Chemainus Road upgrades, Murchie Road construction, and Sherman Road sidewalk from Grieve Road to Al Wilson Park are all complete. Many projects are well underway in the design stage to get ready for Request for Proposals for construction to commence in the fall.

- Recreation – The Cowichan Aquatic Centre roof replacement project has been deferred to 2022 due to an unsuccessful grant bid which would have funded the project. Council approved alternate funds for 2022. The Fuller Lake Arena Roof replacement construction is scheduled to begin in August.
- Water Capital – The Smiley Road water main replacement will be completed in August. The New Crofton Reservoir construction is dependant on the developer. The Trans-Canada Highway water trunk main project has been deferred to 2022 because the tender price came in significantly higher than the budget. Deferring the project, and combining this phase with the other three phases also planned for next year, will yield a larger and more attractive project for bidders, yielding more and hopefully lower bids. Deferring the project will also allow us to integrate the project with a trail project along the same route and apply for grant opportunities to help recover some of the costs.
- Sewer Capital – Preliminary design for the Joint Utilities Board outfall relocation project has commenced. The outfall terminus location has been agreed upon. The Province has completed consultation with Cowichan Tribes, Pauquachin First Nations, Malahat First Nations and is ongoing with WSÁNEĆ First Nations.

Recommendation

This report has been provided for information purposes only.

Attachments:

Attachment 1- 2021 Q2 Operating Report

Attachment 2- 2021 Q2 Capital Report

Municipality of North Cowichan
General Operating Fund
Unaudited Statement of Operations

Attachment 1

	Q2 YTD 2021	2021 Budget	% Budget	Q2 YTD 2020
Revenue				
Taxation	33,526,578	33,916,250	99%	32,408,001
Sales of service	2,100,927	5,052,240	42%	2,390,827
Other revenue from own sources	1,041,124	1,405,270	74%	764,676
Return on investments	64,835	343,400	19%	252,450
Provincial and other government grants	2,257,472	1,551,000	146%	358,414
	<u>38,990,935</u>	<u>42,268,160</u>	<u>92%</u>	<u>36,174,367</u>
Expenses				
General Government Services	3,824,263	6,685,540	57%	3,020,681
Protective services	3,657,614	10,694,050	34%	3,622,176
Transportation services	3,503,689	6,458,430	54%	2,767,935
Environmental health services	1,291,931	2,947,150	44%	1,341,870
Environmental Development services	779,832	1,440,530	54%	644,009
Recreation, Cultural and Misc Services	4,651,305	9,143,450	51%	4,011,276
Interest	366,272	895,260	41%	373,899
Amortization	-	7,325,190	0%	-
	<u>18,074,906</u>	<u>45,589,600</u>	<u>40%</u>	<u>15,781,847</u>
Annual Surplus (Deficit)	20,916,029	(3,321,440)		20,392,520
Add back: Unfunded Amortization	-	7,325,190	0%	-
Principal Payments on Debt	(182,224)	(908,440)	20%	(181,717)
Transfer from/(to) Appropriated Surplus	0	4,953,140	0%	328
Transfer from/(to) Reserve Funds	0	917,580	0%	(5,161)
	<u>20,733,806</u>	<u>8,966,030</u>		<u>20,205,970</u>
Transfer to Capital	(136,648)	(8,966,030)	2%	(1,661,770)
	<u>20,597,158</u>	<u>-</u>		<u>18,544,200</u>

**Municipality of North Cowichan
Capital Update
June 21, 2021**

Attachment 2

General Government

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Office Vehicles	125,200	115,000	109%	Ongoing throughout the year
Small capital projects under \$100,000	1,920	10,000	19%	Three vehicles tendered and committed.
Total General Government	127,119	125,000	102%	

Municipal Owned Property

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
S/E F/H - Truck Bay Roof	8,651	130,000	7%	In design stage, deferred to 2022 due to increase in estimates.
Public Works Building Feasibility Study	9,990	200,000	5%	In progress, cost estimates and conceptual design to be ready September.
Muni Hall HVAC Replacement	25,500	200,000	13%	To be tendered, likely deferred to spring 2022.
Crofton Fire Hall Remediation	10,339	1,700,000	1%	Structural assessment on annex complete, Site Geotechnical assessment complete. Design to be tendered in fall 2021.
Small capital projects under \$100,000	129,691	355,300	37%	
Total Municipal Owned Property	184,171	2,585,300	7%	

Information Technology

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Enterprise Software	88,482	113,200	78%	Anticipated completion in early 2022.
Server Upgrade	77,376	136,400	57%	Anticipated completion in early 2022.
Network Equipment Replacement	10,700	130,000	8%	Anticipated completion by year end.
Small capital projects under \$100,000	-	76,800	0%	
Total Information Services	176,558	456,400	39%	

Community Development

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Parking Lot Old Chemainus FH	-	146,440	0%	
Sportsplex Field House	71,253	1,763,070	4%	Waiting for development permit, to be tendered in fall 2021.
Maple Bay Waterfront	-	50,000	0%	
Total Community Development	71,253	1,959,510	4%	

**Municipality of North Cowichan
Capital Update
June 21, 2021**

Attachment 2

Police and Other

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
New RCMP Building	3,586,645	27,100,000	13%	Project is on budget and still anticipate completion by end of 2022.
Total Police and Other	3,586,645	27,100,000	13%	

Fire Halls

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Fire Hall Equipment	13,600	215,000	6%	Self contained breathing apparatus in RFP process
Fire Vehicle Replacement	-	1,516,700	0%	RFP in progress
Total Fire Halls	13,600	1,731,700	1%	

Transportation

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Murchie Rd Construction	442,845	552,000	80%	Complete
Chem/River/Henry Rd Improvements	395,595	850,000	47%	Complete, minor deficiencies outstanding
Sherman Rd SW PH 3	175,261	194,000	90%	Complete
Ford & Drinkwater Improvements	173,538	1,290,000	13%	Design & Tender complete construction to start August
Canada Ave Flood Gate & Settlement	-	2,016,430	0%	Reviewing RFP's.
Menzies Rd Overlay and Bike Lane	-	290,000	0%	Design underway
River Rd Overlay	2,513	200,000	1%	Design underway
Canada Ave Complete Streets	-	300,000	0%	Engaging consultant
Cowichan Lake Rd SW - Somenos to Marsh	107,070	180,000	59%	Construction underway, estimated completion August 31
Other roads projects under \$100,000	36,963	392,750	9%	
Solar Crosswalk Lighting Projects	92	60,000	0%	
Drainage projects	50,358	494,500	10%	
Machinery & Equipment	303,143	688,000	44%	Ongoing throughout the year.
Garbage Truck	-	400,000	0%	
Total Transportation	1,687,377	7,907,680	21%	

**Municipality of North Cowichan
Capital Update
June 21, 2021**

Attachment 2

Recreation

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
CAC Re-Roof	196,529	1,700,000	12%	Tender awarded. Deferred to 2022 due to timing. Roofing materials ordered to be stored on Muni property in 2021.
Small pool projects under \$100,000	63,685	212,210		
Herd Rd Park Upgrades - Maple Bay	-	105,250	0%	Awaiting grant funding notification
Waterwheel Park Lighting	241	178,000	0%	Tender awarded. Work commences august
Kinsmen Beach Washroom Upgrade	2,251	428,500	1%	To be tendered in August
Trail Development - Crofton to Maple Bay	-	400,000	0%	Deferred to 2022
Parking Lot Development - Tzouhalem	2,500	173,760	1%	Awaiting land transfer. Concept design complete.
Kaspa Washroom Upgrade	6,774	100,000	7%	Awaiting installation of solar.
Dehumidifier Upgrade - FLA	20,672	150,000	14%	Deferred to 2022 due to high tender cost.
Re-Roofing Project - FLA	-	870,000	0%	Tender awarded, work starts in August.
Small parks and rec projects under \$100,000	50,626	561,370	9%	
Total Recreation	343,279	4,879,090	7%	

Water Capital

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Smiley Rd Water main	678,751	890,000	76%	To be complete in August 2021.
Bannon Creek - BC Hydro Power	2,699	100,000	3%	Reviewing tender submissions presently
Crofton Rd/Chaplin Rd	9,999	100,000	10%	Maybe a couple of hydrants to raise.
Roberts St / Arthur water main	124,496	200,000	62%	North Cowichan portion finished, tendering the remainder in 2022 but still have budget shortfall
New Crofton Reservoir	26,750	2,200,000	1%	
TCH Water Trunk Main Beverly to Drinkwater	-	1,326,000	0%	Deferred to 2022 to integrate trail.
South End Emergency Supply	-	130,000	0%	In design stage
Sherman-Somenos water main Loop	65	100,000	0%	To be complete in August 2021.
Small projects under \$100,000	41,489	60,000	69%	
Total Water Capital	884,249	5,106,000	17%	

**Municipality of North Cowichan
Capital Update
June 21, 2021**

Attachment 2

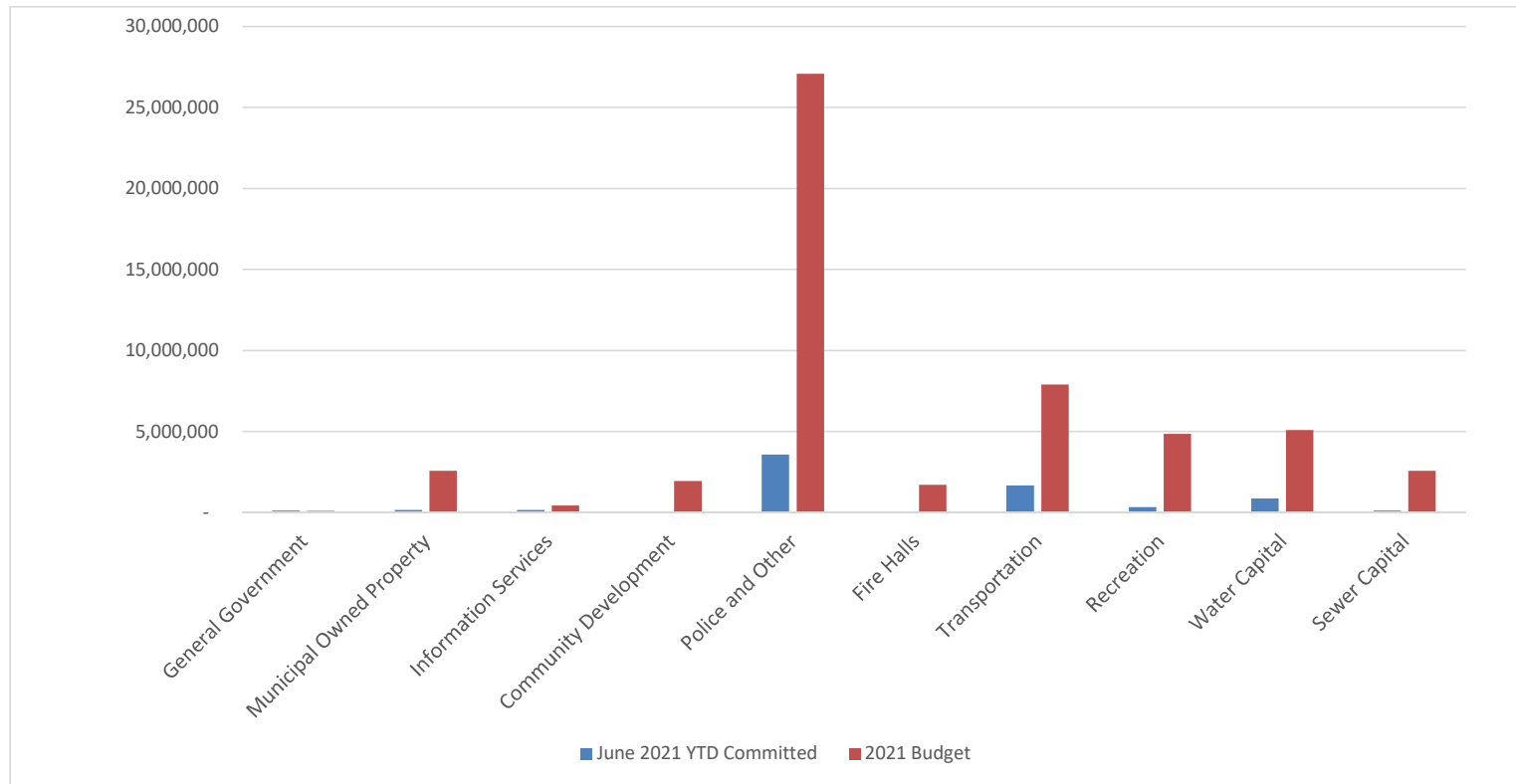
Sewer Capital

Project	Committed June 2021 YTD	2021 Budget	% Budget	Status of Project
Chemainus Sewer Unallocated Misc. Pipe Repl	-	194,510	0%	
JUB Capital	141,944	1,677,910	8%	
Stonehill Sewer Lift Station	-	195,000	0%	Awaiting potential development
Hospital Sewer Extension SRW	-	224,000	0%	Waiting on land agreements
Small projects under \$100,000	1,073	300,000	0%	
Total Sewer Capital	143,017	2,591,420	6%	

Total Capital Projects

7,217,268	54,442,100	13%
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**Municipality of North Cowichan
Capital Update
June 21, 2021**



RCMP·GRC



ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA

NORTH COWICHAN/DUNCAN DETACHMENT

QUARTERLY REPORT

April through June 2021

Open Report

NCD QUARTERLY REPORT

April through June 2021 Open Report

This reporting period encompasses the second 3 month period of the calendar year 2021: April, May and June. The intent of this report is to provide a brief overview of policing to the Leadership of the Cowichan Valley to which the North Cowichan/Duncan RCMP Detachment serves.

Covid pandemic continued through the Quarter with easing of restrictions and opening of RCMP training. Depot Division re-opened with training of new Cadets, however on a much smaller scale. The Detachment Annual Performance Plan was put into effect and will be reported on further in the report. It is in line with National and Provincial RCMP strategies.

During this quarter, Covid restrictions have been easing which may have attributed to increases in some Police reporting areas. Covid related occurrences dropped significantly at the end of the quarter.

National Police Week took place May 9 – 15 and was themed “Working together to keep our communities safe”. This year North Cowichan/Duncan officers volunteered to recognize the event by conducting patrols in Red Serge and Stetsons.





Calls For Service:

During the 2nd Quarter of 2021, **5,353** calls for service were received. **4,486** calls for service in the same Quarter 2020.

This equates to a total file count increase of **19.3%**

Year to Date Comparison	2021 - 10,111	2020 – 10,021	0.9% Increase
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For the Quarter, we have again seen some decreases to several areas of Criminal Code Offences. Crimes Against Property down 5%; Crimes Against Property down 16%; Other Criminal Code down 24% and Controlled Drug and Substances Act files are down.

Some specific areas that we are seeing increases are:

- Sex Offences up 60%
- Shoplifting up 43%
- Motor Vehicle Collisions with injuries up 38%
- Mental Health related Files up 34% and Section 28 Mental Health Act Apprehensions up 48%

Please see the next page for breakdown of Offences and Occurrence Types for each jurisdiction.

April to June 2021 – 3 Month Comparison (compared to same period in 2020)

Type of Offence & Occurrence	NCD Jurisdiction Totals			Municipality of North Cowichan			City of Duncan			Cowichan Tribes			Cowichan Valley Regional District		
	Apr to Jun, 2021	Apr to Jun, 2020	% Change over prev year	Apr to Jun, 2021	Apr to Jun, 2020	% Change over prev year	Apr to Jun, 2021	Apr to Jun, 2020	% Change over prev year	Apr to Jun, 2021	Apr to Jun, 2020	% Change over prev year	Apr to Jun, 2021	Apr to Jun, 2020	% Change over prev year
Crimes Against the Person	323	340	-5%	157	196	-20%	63	51	24%	59	48	23%	35	37	-5%
Assaults	187	175	7%	84	87	-3%	44	30	47%	38	33	15%	16	23	-30%
Extortion	2	1	N.C.	1	1	0%	1	0	N.C.	0	0	N.C.	0	0	N.C.
Harassment	30	49	-39%	20	40	-50%	1	4	-75%	2	0	N.C.	6	4	50%
Homicide	0	1	N.C.	0	0	N.C.	0	0	N.C.	0	1	N.C.	0	0	N.C.
Human Trafficking	1	0	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.
Kidnapping	1	2	N.C.	1	0	N.C.	0	0	N.C.	0	1	N.C.	0	1	N.C.
Robbery	4	4	0%	2	2	0%	0	2	-100%	2	0	N.C.	0	0	N.C.
Sex Offences	32	20	60%	18	10	80%	3	2	50%	3	5	-40%	6	0	N.C.
Utter Threats	65	87	-25%	30	56	-46%	14	13	8%	14	8	75%	7	8	-13%
Weapons Offences	1	1	0%	1	0	N.C.	0	0	N.C.	0	1	-100%	0	0	N.C.
Crimes Against Property	656	778	-16%	318	425	-25%	138	158	-13%	115	102	13%	80	89	-10%
Arson	9	6	50%	4	3	33%	4	2	100%	1	0	N.C.	0	1	N.C.
Auto theft	19	29	-34%	8	13	-38%	1	6	-83%	2	2	0%	8	8	0%
B&E - Business	22	40	-45%	7	14	-50%	4	7	-43%	2	5	-60%	9	14	-36%
B&E - Residential	23	19	21%	15	8	88%	7	4	75%	1	3	N.C.	0	4	-100%
B&E - Other	13	19	-32%	4	13	-69%	5	2	150%	2	1	100%	2	3	-33%
Frauds	61	52	17%	37	32	16%	10	12	-17%	6	5	20%	8	3	167%
Mischief to Property	266	330	-19%	139	172	-19%	65	77	-16%	34	55	-38%	27	26	4%
Possession of Stolen Property	9	35	-74%	3	27	-89%	4	5	-20%	0	1	N.C.	1	2	N.C.
Shoplifting	57	40	43%	10	16	-38%	3	5	-40%	44	18	144%	0	1	-100%
Theft from Vehicle	77	97	-21%	50	57	-12%	11	19	-42%	4	5	-20%	10	13	-23%
All other thefts (combined)* *(Bike, Mail, Utilities, Other)	99	110	-10%	41	70	-41%	24	96	-75%	18	7	157%	15	14	7%
Traffic Offences															
Non fatal crashed Resulting in injury	47	34	38%	22	17	29%	5	3	67%	7	7	0%	11	6	83%
Fatal crashes	1	1	0%	1	0	N.C.	0	0	N.C.	0	1	N.C.	0	0	N.C.
24 hr susp. *also present on impaired Op MV	40	26	54%	26	13	100%	6	5	20%	4	5	-20%	4	2	100%
Impaired Op MV/IRP	85	119	-29%	48	59	-19%	8	17	-53%	16	21	-24%	13	21	-38%
Other Criminal Code Offences & Occurrences*	276	361	-24%	99	177	-44%	100	93	8%	62	64	-3%	9	19	-53%
(*Cause a Disturbance, Bearch of Conditions, Counterfeit Currency, Possess break in Instruments, Public Mischief, Possess Child Porn, Indecent Act, Trespass, et al.)															
CDSA Offences															
Drug Possession	122	181	-33%	45	101	-55%	50	61	-18%	18	10	80%	5	9	-44%
Drug Trafficking	12	40	-70%	5	24	-79%	2	8	-75%	4	4	0%	0	4	-100%
Drug Production	0	1	N.C.	0	1	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.
Mental Health															
Mental Health Related	464	346	34%	264	208	27%	95	56	70%	46	35	31%	41	38	8%
Sec 28 Apprehensions	127	86	48%	59	50	18%	45	14	221%	20	11	82%	12	10	20%
Sudden Deaths	34	30	13%	21	14	50%	4	3	33%	2	5	-60%	7	8	-13%

January to June 2021 – YTD (compared to same period in 2020)

Type of Offence & Occurrence	NCD Jurisdiction Totals			Municipality of North Cowichan			City of Duncan			Cowichan Tribes			Cowichan Valley Regional District		
	Jan to Jun, 2021	Jan to Jun, 2020	% Change over prev year	Jan to Jun, 2021	Jan to Jun, 2020	% Change over prev year	Jan to Jun, 2021	Jan to Jun, 2020	% Change over prev year	Jan to Jun, 2021	Jan to Jun, 2020	% Change over prev year	Jan to Jun, 2021	Jan to Jun, 2020	% Change over prev year
Crimes Against the Person	602	674	-11%	279	369	-24%	120	115	4%	120	100	20%	67	179	-63%
Assaults	346	357	-3%	156	179	-13%	76	69	10%	78	68	15%	30	37	-19%
Extortion	4	2	N.C.	2	2	0%	1	0	N.C.	0	0	N.C.	1	0	N.C.
Harassment	58	90	-36%	39	62	-37%	2	9	-78%	6	4	50%	10	11	-9%
Homicide	1	0	N.C.	1	0	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.
Human Trafficking	1	2	-50%	0	2	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.
Kidnapping	3	4	-25%	3	1	200%	0	0	N.C.	0	1	N.C.	0	1	N.C.
Robbery	7	10	-30%	3	3	0%	1	5	-80%	3	1	200%	0	1	N.C.
Sex Offences	63	46	37%	29	23	26%	8	7	14%	6	7	-14%	12	3	300%
Utter Threats	118	159	-26%	46	96	-52%	32	25	28%	26	17	53%	14	17	-18%
Weapons Offences	2	3	-33%	1	1	0%	4	0	N.C.	1	2	-50%	0	0	N.C.
Crimes Against Property	1284	1814	-29%	605	959	-37%	289	411	-30%	228	248	-8%	148	179	-17%
Arson	19	34	-44%	7	17	-59%	7	11	-36%	3	2	50%	2	4	-50%
Auto theft	36	56	-36%	17	32	-47%	5	7	-29%	3	4	-25%	11	12	-8%
B&E - Business	53	107	-50%	27	42	-36%	10	30	-67%	3	8	-63%	13	27	-52%
B&E - Residential	36	59	-39%	25	29	-14%	9	12	-25%	1	7	-86%	1	11	-91%
B&E - Other	34	58	-41%	15	37	-59%	9	11	-18%	5	2	150%	5	8	-38%
Frauds	123	133	-8%	73	73	0%	23	28	-18%	10	17	-41%	17	10	70%
Mischief to Property	508	657	-23%	253	352	-28%	135	170	-21%	73	93	-22%	46	40	15%
Possession of Stolen Property	34	74	-54%	12	52	-77%	11	14	-21%	2	1	100%	6	5	20%
Shoplifting	115	148	-22%	17	52	-67%	10	11	-9%	88	82	7%	0	3	-100%
Theft from Vehicle	134	238	-44%	73	124	-41%	26	63	-59%	9	16	-44%	19	31	-39%
All other thefts (combined)* *(Bike, Mail, Utilities, Other)	190	249	-24%	86	194	-56%	44	54	-19%	30	16	88%	28	27	4%
Traffic Offences															
Non fatal crashes Resulting in injury	83	79	5%	46	40	15%	13	12	8%	10	11	-9%	14	15	-7%
Fatal crashes	3	1	N.C.	3	0	N.C.	0	0	N.C.	0	1	N.C.	0	0	N.C.
24 hr susp. *also present on impaired Op MV	63	52	21%	38	31	23%	10	9	11%	9	7	29%	6	4	50%
Impaired Op MV/IRP	163	218	-25%	92	109	-16%	19	35	-46%	29	30	-3%	22	42	-48%
Other Criminal Code Offences & Occurrences*	470	678	-31%	182	331	-45%	160	176	-9%	103	118	-13%	15	34	-56%
(*Cause a Disturbance, Breach of Conditions, Counterfeit Currency, Possess break in Instruments, Public Mischief, Possess Child Porn, Indecent Act, Trespass, et al.)															
CDSA Offences															
Drug Possession	251	343	-27%	89	180	-51%	113	129	-12%	30	18	67%	9	13	-31%
Drug Trafficking	23	72	-68%	9	43	-79%	6	17	-65%	5	5	0%	2	7	-71%
Drug Production	0	1	N.C.	0	1	N.C.	0	0	N.C.	0	0	N.C.	0	0	N.C.
Mental Health															
Mental Health Related	866	736	18%	483	422	14%	188	164	15%	82	64	28%	74	65	14%
Sec 28 Apprehensions	274	171	60%	133	87	53%	80	44	82%	33	17	94%	21	20	5%
Sudden Deaths	52	57	-9%	33	27	22%	6	9	-33%	4	7	-43%	9	14	-36%

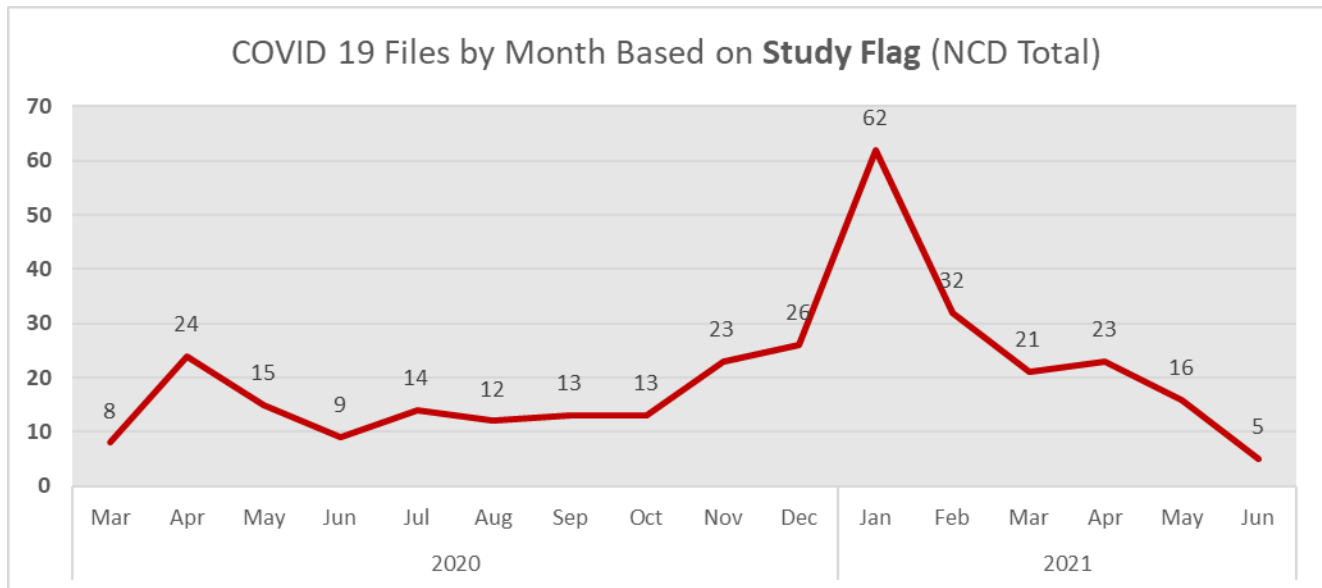
From the below chart, we see some of the more commonly reported occurrences being up. Many of these occurrences can be attributed to the pandemic and personal well-being. These files are noted to have potential to draw significant Police resources.

OTHER OCCURRENCES (Jurisdiction totals)	Apr to Jun 2021 (count)	Apr to Jun 2020 (count)	% change
911-FALSE/ABAND	73	70	4%
BREACH OF PEACE	23	13	77%
DANGEROUS OP MOTOR VEHICLE	3	12	-75%
DRIVING COMPLAINTS	0	1	N.C.
FALSE ALARMS	127	121	5%
FIREARMS ACT	0	1	-100%
IMPAIRED OP MOTOR VEHICLE	18	21	-14%
INTELLIGENCE	1	0	N.C.
MISSING PERSONS	81	69	17%
MOTOR VEHICLE INCIDENTS	128	97	32%
MUNICIPAL BYLAW	171	155	10%
OTHER GO	694	632	10%
OTHER TRAFFIC OFFENCES	457	395	16%
PROHIBITED DRIVING	6	22	-73%
SUSPICIOUS OCCURRENCES	402	207	94%
UNSPECIFIED ASSISTANCE	516	193	167%
WEAPONS OFFENCES	20	16	25%
Total	2720	2025	34%

OTHER GO	Apr to Jun 2021 (count)	Apr to Jun 2020 (count)	% change
ABANDONED VEHICLES	25	25	0%
ANIMAL CALLS	44	29	52%
CANCELLED FILES	168	148	14%
CHECK WELL-BEING	245	214	14%
CHECKSTOP PROGRAM/ROAD BLOCK	7	2	250%
DEMONSTRATION/PROTESTS	4	1	300%
HUMAN SOURCES	0	1	N.C.
INSECURE PREMISES	1	3	-67%
PEACE BONDS	1	0	N.C.
PRISONERS HELD	3	3	0%
PROPERTY FOUND-WEAPON	1	0	N.C.
PROPERTY-FOUND	83	81	2%
PROPERTY-LOST	112	123	-9%
PUBLIC COMP AGAINST MEMBER	0	2	N.C.

Note Weapons Offences differ from that of the Page 4/5 chart as above the weapons are not found to be used as a “Crime Against Person” offence.

Covid 19 Related Occurrences:

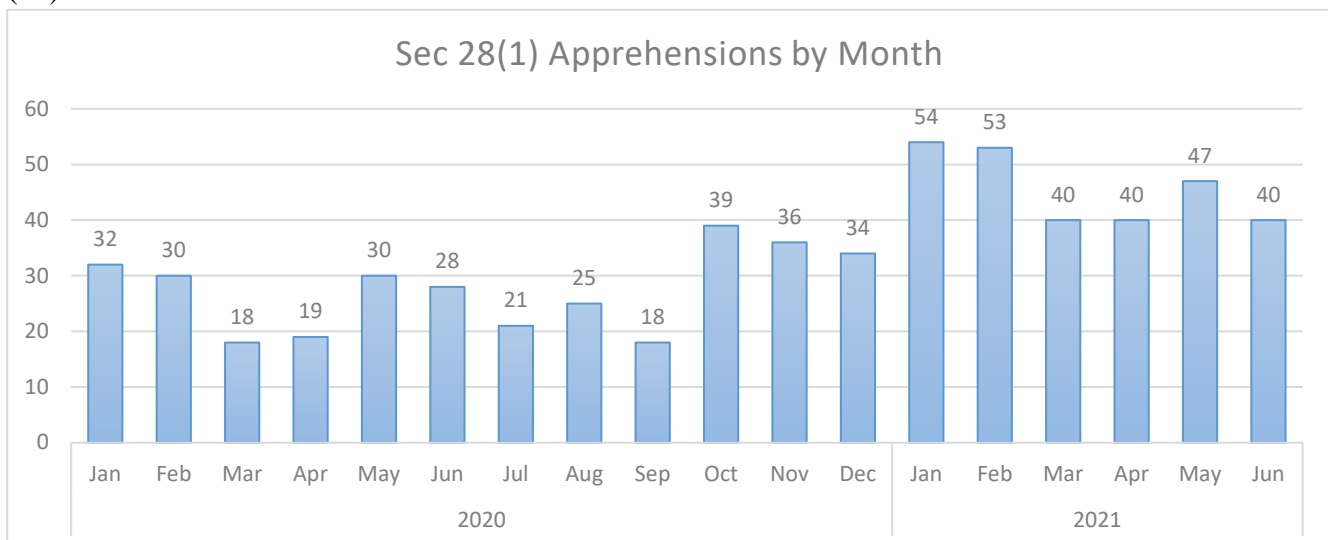


Of the Covid related occurrences, there were Six (6) charges with Fifteen (15) warnings issued. Fifteen (15) occurrences there was insufficient evidence to proceed with charges.

Mental Health:

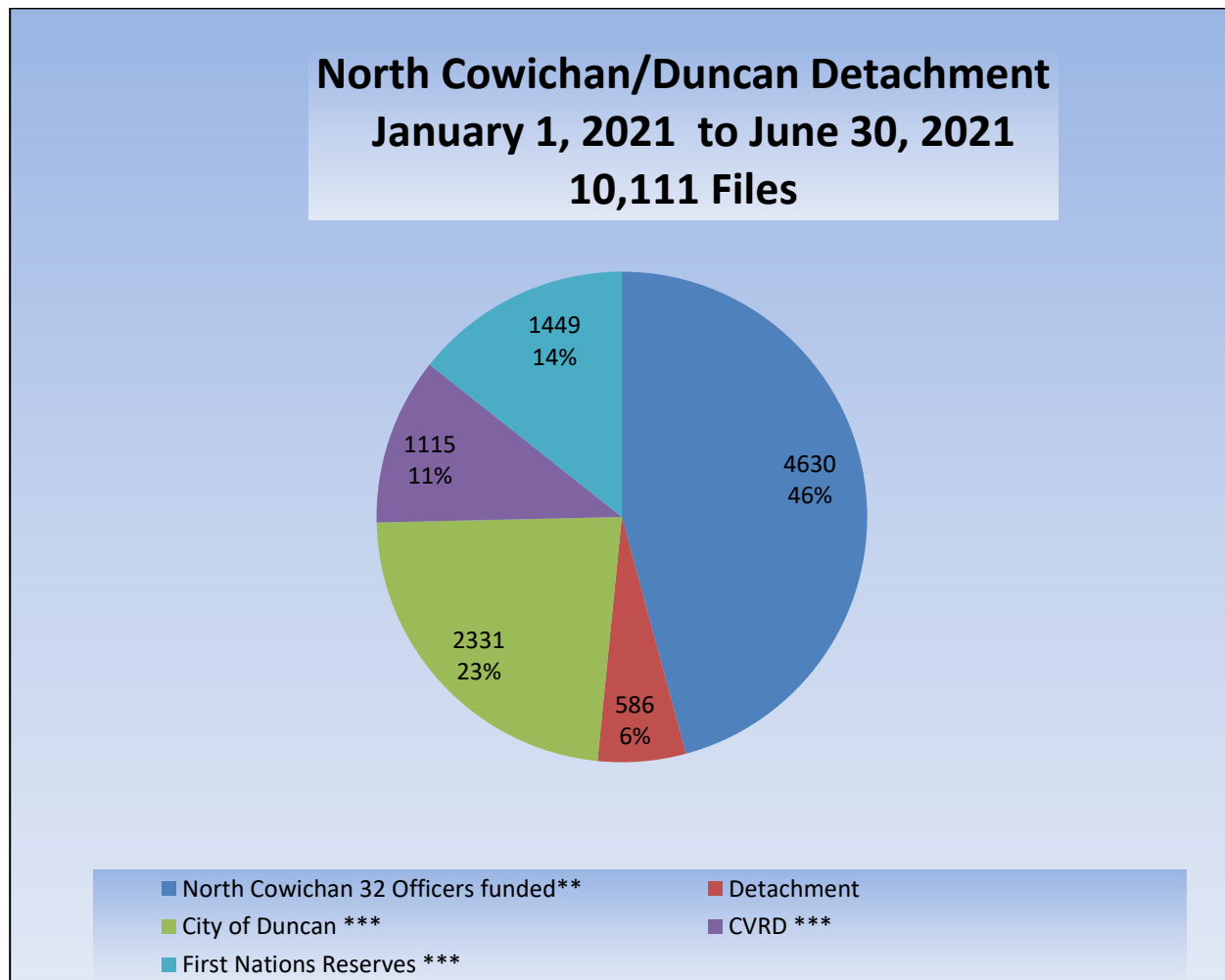
Mental Health files are defined as files with a UCR code under the Mental Health Act OR files that contained the study flag “Mental Health Related”. Unfounded and unsubstantiated events were not included in these numbers. Sec 28 Apprehensions were up 48% for the quarter, 127 from 86.

For the Quarter, the average hospital wait time for Section 28 Mental Health Apprehensions from “Time of Arrival at Hospital” to “Time of Transfer from Police Custody to Hospital” was sixty-eight (68) minutes.



Distribution of Calls For Service:

The chart below illustrates where our calls for service have come from within our Detachment area. We have a total of 62 RCMP Officers providing 24/7 Policing coverage. You can see below that from January 1st to June 30th, 2021, approximately **46%** of the calls we responded to were from within the Municipality of North Cowichan Policing jurisdiction. That **23%** came from the City of Duncan, **14%** came from the Cowichan Tribes/Indigenous Lands, **11%** came from the Provincial (CVRD) area and **6%** were reported directly to the Detachment (North Cowichan).



Quarters Top File's For Each Jurisdiction

Entire NC/D Detachment Total	
Call Type	Count
CHECK WELLBEING	456
UNWANTED PERSON	397
TRAFFIC INCIDENT	348
ASSIST POLICE / FIRE / AMBULANCE	238
PROPERTY	221
ASSIST GENERAL PUBLIC	207
DISTURBANCE	202
IMPAIRED	194
SUSPICIOUS PERSON	189
SUSPICIOUS CIRCUMSTANCES	180

Muni North Cowichan Top 10 CFS	
Call Type	Count
CHECK WELLBEING	214
TRAFFIC INCIDENT	182
UNWANTED PERSON	126
ASSIST POLICE / FIRE / AMBULANCE	122
DISTURBANCE	114
IMPAIRED	99
PROPERTY	98
SUSPICIOUS CIRCUMSTANCES	93
SUSPICIOUS PERSON	87
DOMESTIC IN PROGRESS	86

Chemainus Top 10 CFS	
Call Type	Count
TRAFFIC INCIDENT	39
IMPAIRED	24
CHECK WELLBEING	21
ASSIST POLICE / FIRE / AMBULANCE	16
ANIMAL	14
DISTURBANCE	13
THEFT	12
PROPERTY	12
FRAUD	11
DOMESTIC IN PROGRESS	11

Crofton Top 10 CFS	
Call Type	Count
TRAFFIC INCIDENT	20
CHECK WELLBEING	15
IMPAIRED	14
ASSIST POLICE / FIRE / AMBULANCE	13
THREATS	12
PROPERTY	11
DOMESTIC IN PROGRESS	10
ASSIST GENERAL PUBLIC	9
MISCHIEF	9
SUSPICIOUS CIRCUMSTANCES	8

City of Duncan Top 10 CFS	
Call Type	Count
UNWANTED PERSON	174
CHECK WELLBEING	109
SUSPICIOUS PERSON	57
TRAFFIC INCIDENT	48
ASSIST POLICE / FIRE / AMBULANCE	45
DISTURBANCE	45
SUICIDAL PERSON	41
SUSPICIOUS CIRCUMSTANCES	41
ASSIST GENERAL PUBLIC	35
DRUGS	33

Cowichan Tribes Top 10 CFS	
Call Type	Count
CHECK WELLBEING	84
UNWANTED PERSON	74
THEFT IN PROGRESS	33
DISTURBANCE	33
DOMESTIC IN PROGRESS	31
ASSIST POLICE / FIRE / AMBULANCE	29
SUSPICIOUS PERSON	27
THEFT	26
TRAFFIC INCIDENT	25
IMPAIRED	25

CVRD Top 10 CFS	
Call Type	Count
TRAFFIC INCIDENT	67
IMPAIRED	47
CHECK WELLBEING	39
PROPERTY	30
ASSIST POLICE / FIRE / AMBULANCE	25
ASSIST GENERAL PUBLIC	23
UNWANTED PERSON	22
THEFT	21
MISCHIEF	16
SUSPICIOUS PERSON	16
SUICIDAL PERSON	16
THREATS	16
ABANDONED 911	16

Detachment Performance Plan Initiatives

The North Cowichan/Duncan R.C.M.P. Detachment is guided by an Annual Performance Plan (APP) that addresses identified local policing priorities. These priorities are identified through consultation with elected officials, senior staff officers, the Cowichan Community Policing and Advisory Society, Town Hall meetings and other groups. It is in line with the RCMP's National and Provincial Policing Plan. As such, our 2021/22 plan is focused on the following local issues that were consistently identified as priorities throughout the valley:

- 1) Enhanced Public Safety**
- 2) Accountability and Governance**
- 3) Employee Excellent and Workplace Culture**

Enhanced Public Safety

There are a number of initiatives that the North Cowichan/Duncan Detachment will be completing in order to; Advance the safety and security of British Columbians; Increase trust with vulnerable populations; Employ a multi-faceted approach to public safety through collaboration with other community service agencies; Expand the use of technology to support operational policing

The initiatives are:

- a. Restorative Justice Referrals**
- b. Service Delivery to Vulnerable Groups**
 - i. Chemainus/Crofton Patrols
 - ii. Open Community Policing Office in Chemainus
 - iii. Foot Patrols
 - iv. Face to Face Contacts with Youth
 - v. Bike Patrols

- vi. Liquor Control & Licencing Act Compliance
- c. *Initiatives with Local Partners***
 - i. Situation Tables
 - ii. Intercultural Society
- d. *Public Health and Harm Reduction***
 - i. ICAT Files
 - ii. Mental Health Initiatives
 - iii. Crimes Against Persons Unit to Review 100% of Sexual Related Occurrences
- e. *Prolific, Priority and Chronic Social Offender Management***
 - i. Property Crime Intell Bulletins from Criminal Analyst
 - ii. Curfew Checks
 - iii. Priority Offender Designations
- f. *Downward Trend in Violence, Organized Crime and Gang Related Activities***
 - i. Substance Abuse Projects/Initiatives
 - ii. Drug Possession/CDSA Compliance, Enforcement and Education Campaigns
- g. *Road Safety***
 - i. Speeding, Distracted Driving and Impaired Driving Campaigns
 - ii. Impaired Driving Enforcement
 - iii. School Zone Patrols
- h. *Reconciliation***
 - i. First Nations Policing Unit to Participate in Community/Youth Events
 - ii. First Nations Policing Unit to Conduct Foot Patrols on Cowichan Tribes Land

Accountability and Governance

The North Cowichan/Duncan Detachment will be set up the following initiatives in order to; Be accountable for our decisions and our actions to increase public trust; Balance the priorities of government, communities, and the BC RCMP; Consult with and implement processes and services that meet the needs of municipal, provincial, and Indigenous partners; Use data and business intelligence to manage our resources effectively, transparently, and accountably; Employ our human and financial resources in a transparent and accountable manner

The initiatives are:

- a. *Consultations with local municipal/regional government***
- b. *Consultations with indigenous leaderships/communities***

Employee Excellence and Workplace Culture

The North Cowichan/Duncan Detachment will champion the following: Advance efforts to improve the inclusiveness of our organization through enhanced awareness and action on issues such as systemic racism, cultural competency and humility, discrimination, and harassment; Prioritize the health, wellness, and resiliency of our employees; Provide training and professional development to support our employees; Evolving our workforce strategies to be responsive to emerging challenges and needs.

The Detachment will focus on the following:

- a. ***Equity, Diversity and Inclusion***
 - i. Attend training events in anti-racism, cultural competency/humility, leadership
- b. ***Employee Wellness and Engagement***
 - i. Establish a member continuous improvement committee
- c. ***Employee Training and Equipment***
 - i. Ensure all members are current in mandatory training

April through June 2021 Quarter Results

Increase use of restorative justice

	Measure	From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	# Complete Restorative Justice Referrals	0	12	2021-04-08	9.00	9.00

Service Delievery to Vulnerable Groups

	Measure	From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	# Chemainus/Crofton Patrols (hours spent proactively)	0	700	2022-03-31	468.25	468.25
2)	# Open Community Policing Office in Chemainus	0	1	2022-03-31	1.00	1.00
3)	# Foot Patrols	8000	9000	2022-03-31	2241.00	2241.00
4)	# Face to Face contacts with youth	288	500	2022-03-31	1079.00	1079.00
5)	# Bike Patrols	5	10	2022-03-31	1.00	1.00
6)	# LCLA enforcement on Cowichan Tribes	48	50	2022-03-31	49.00	49.00

Bike patrols are not on target, due to collapsing the unit and no trained officers at this time.

Initiatives with Local Partners

	Measure	From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	# Situation Tables	0	12	2022-03-31	0.00	0.00
2)	# Intercultural Society Meetings	0	4	2022-03-31	1.00	1.00

Situation Tables recently completed training and going live in July.

Public Health and Harm Reduction

Measure			From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	#	ICAT files	18	18	2022-03-31	5.00	5.00
2)	#	Mental Health Initiatives	120	120	2022-03-31	64.00	64.00
3)	%	CAP unit will review all sex assault investigations	100	100	2022-03-31	100.00	100.00

Prolific, Priority and Chronic Social Offender Management

Measure			From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	#	Property Crime Intell Bulletins	60	60	2022-03-31	18.00	18.00
2)	#	Curfew Checks	365	450	2022-03-31	58.00	58.00
3)	#	Priority Offender Projects	10	12	2022-03-31	2.00	2.00

Downward Trend in Violence, Organized Crime and Gang-related Activities

Measure			From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	#	Substance Abuse Projects/Initiatives	8	10	2022-03-31	3.00	3.00
2)	#	Drug possession/CDSA compliance and enforcement actions	104	150	2022-03-31	92.00	92.00

Road Safety

Measure			From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	#	Motor Vehicle Act Enforcement Action	960	960	2022-03-31	100.00	100.00
2)	#	Distracted Driving and Impaired Driving Campaigns	48	65	2022-03-31	9.00	9.00
3)	#	Impaired Driving Enforcement Action (IRP, 215, CC)	192	200	2022-03-31	67.00	67.00
4)	#	School Zone Safety Patrols	0	1000	2022-03-31	896.00	896.00

Reconciliation

Measure			From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	#	FNCP Participation at Youth/Community Events	20	12	2022-03-31	5.00	5.00
2)	#	FNCP Foot Patrols on Cowichan Tribes Lands	800	600	2022-03-31	184.00	184.00

Accountability and Governance

	Measure	From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	# Consult With Local, Municipal, Regional Government	0	4	2022-03-31	9.00	9.00
2)	# Consultations with Indigenous Leadership/Council	12	12	2022-03-31	6.00	6.00

Excellence and Workplace Culture

	Measure	From	To	Date	Target StatusQuarter	Target Status Cumulative
1)	# Equity, Diversity and Inclusion training/events	0	3	2022-03-31	2.00	2.00
2)	% Employee Wellness and Engagement - CIC	0	1	2022-03-30	1.00	1.00
3)	% Ensure members are current in mandatory training	0	100	2022-03-31	0.00	0.00

Despite having additional duties including deployment of resources to Fairy Creek for the injunction, the detachment did quite well in support of the Detachment APP. With Covid restrictions easing, we are seeing a rise in occurrences with additional travel and frequenting of the area.

In keeping with the Prime Minister's commitment from June 2020 and as part of a broader strategy to enhance transparency, trust and confidence, the RCMP will be rolling out body worn cameras (BWC) in 2021/22. To meet this requirement, the RCMP is equipping all RCMP officers who have operational interactions with the public with a body worn camera while on duty. This will include RCMP officers in both Contract and Federal Policing positions. BWC are intended to capture an accurate unbiased and reliable audio/video account of incidents involving uniformed police. The aim of the BWC is to increase transparency and accountability for both police and public and to strengthen trust.

Traffic External Support:

We enjoy the support of two Provincial Traffic units who work across the southern part of Vancouver Island; B.C. Highway Patrol - Chemainus, as well as, the Nanaimo Integrated Road Safety Unit (IRSU). Their enforcement and assistance is something we receive at no additional policing cost.

North Cowichan/Duncan Detachment Quarterly Traffic Statistics 2nd Quarter 2021					
	Municipality of North Cowichan	City of Duncan	Other Areas	Total Detachment Area	Year to Date Detachment
24 hour Suspension by Alcohol	4	0	1	5	10
24 hour Suspension by Drug	21	6	8	35	53
Immediate Roadside Prohibition	14	0	12	26	40
Criminal Code Impaired by Drug	1	0	0	1	5
Criminal Code Impaired by Alcohol/ Refusal	0	0	1	1	4
Prohibited Drivers (Prov & CC)	7	0	3	10	30
Vehicle Impounds	32	4	20	56	103
Violation Tickets	29	5	20	54	146
Written Warnings	17	9	20	46	118

Human Resources Status Report:

Established regular R.C.M.P. Officer Total: **62**

- **32** Municipality of North Cowichan- **26** Provincial- **4** First Nation's Community Policing

Incoming Members:

Constable Jeffrey Pratt from Depot

Departing Members:

Corporal Jean Gelderblom to Nanaimo Detachment

Constable Genifer Thiessen to Sidney/North Saanich Detachment

Constable Caitlyn Specht to New Hazelton Detachment

Prisoner Statistics:

Reflected in the chart below is the breakdown of prisoners incarcerated from the various Detachment areas for the quarter:

North Cowichan/Duncan Detachment Prisoner Statistics 2nd Quarter									
2021					2020				
	Municipal	Provincial	Duncan	Qrter Total		Municipal	Provincial	Duncan	Total
April	42	29	32	103	April	37	37	29	103
May	37	50	26	113	May	41	35	16	92
June	28	45	29	102	June	39	50	19	108
Quarter Total	107	124	87	318	Quarter Total	117	122	64	303
Year to Date Total	197	211	152	560	Year to Date Total	267	213	164	644

Prisoner counts are down again from 2020.

Cowichan Valley Regional Victim Services:

Victim Services in the North Cowichan/Duncan Detachment responds to critical incidents/crisis intervention call outs from police on a 24 hour, 7 day a week basis. Victim Services provide initial defusing, stabilization and act as a liaison between victims and emergency personnel, providing an invaluable service to the public and police alike.

Cowichan Valley Regional Victim Services 2nd Quarter 2021					
	April	May	June	Quarter Total	Year to Date Total
New Clients	81	87	85	253	466
Females	65	68	73	206	373
Males	16	19	12	47	93
Calls For Service at scene	6	17	8	31	52
Referrals By Area					
North Cowichan	55	56	61	172	275
Duncan	10	8	12	30	80
Cowichan Tribes/FNP	10	7	4	21	54
Provincial Areas	6	16	8	30	57
Total	81	87	85	253	466
Brief Service Files	3	3	4	10	13

Cowichan Community Policing & Engagement Society

Social Media:

- Block Watch information
- I.C.B.C. Program Launch
- Fire Safety and Awareness
- Senior Safety
- Frauds/Scams
- Crime Prevention

Cowichan Bay CPO:

- Working with previous society on Building Transfer to be completed by end of July 2021
- Office in Cowichan Open part time right now. Lots of activity and drop-ins
- Actively recruiting more volunteers – staffed by Office Coordinator
- New Block Watch starting in Cowichan Bay – awaiting Clearance
- Updating all brochures for the office

Duncan CPO Update:

- Society Officially registered – Cowichan Community Policing & Engagement Society
- Directors Appointed:
 - Vice-President, Laurie Bruce
 - Brenda-Lee Stevenson, Secretary
 - Denise McCarthy, Block Watch
 - Karen Davis-Leigh, Youth
 - Patricia Ballantyne Director/Treasurer

Things are definitely moving ahead in establishing a Board of Directors for NC/Duncan CPO, with our Directors still supporting a one year transition.

- Black CAT Speed Monitoring Device - Training to be completed with Speed Watch Volunteers
- 2628 Beverly St Unit #5 - Office Lease finalization being completed
- Annual Block Watch Captain/Co-Captain Meeting this Fall (Aug/Sept)
- Awaiting finalization on mappings on Block Talk application
- Numerous Visible House # Signs ordered for NC/Duncan
- New Friendly Phones Client for Maple Bay
- Meeting on Situation Tables with Cpl Kim Granneman and completing training
- Attending Zoom Meeting for Cowichan Community Action Team
- Actively recruiting Speed Watch Director & Speed Watch Volunteers
- NC/Duncan Website is currently being updated
- NC/Duncan Speed Watch calendar is complete for NC/Duncan booking of deployments – Training to be completed next week.
- Volunteer Appreciation gathering – plan for September for NC/Duncan

Media Summaries & Files of Interest

File 2021-10096

Street Drugs Valued at \$13,980 Seized Along With \$1600 Cash

A Campbell River woman was caught with nearly \$14,000 worth of drugs as well as cash and stolen items after police responded to a shoplifting complaint at the Duncan Mall in June.

North Cowichan/Duncan RCMP officers were called to a business at the mall on June 1, after staff suspected a woman of shoplifting. As the officers escorted her out of the business, alarms at the door sounded, and the woman was arrested and searched. She was found to be in possession of several stolen items, illicit street drugs with a combined value of \$13,980 and \$1,600 cash. She also had four outstanding warrants for her arrest.

The investigation is ongoing, but the 32-year-old Campbell River woman could be facing charges of drug trafficking and possession of stolen property.

“This is an example of the drug trade and its link to stolen property in our community,” Staff Sgt. Chris Swain said. “We really must commend the investigators for their excellent work regarding this file. It shows how something as small as a shoplifting file can lead to something much more severe in every day police work. It also shows that when the community takes part and reports suspicious or odd activities, it enables police to be active in dealing with problem locales. So really the staff at this business deserves credit for this success as well.”

Emergency Response Team and negotiators used at residence on Cowichan Lake Road

North Cowichan/Duncan

2021-04-15 13:39 PDT

File # 2021-4135

On April 14th the North Cowichan / Duncan RCMP were contacted by a Duncan resident who had concerns for the safety of a friend, after going there to deliver some food. While there the friend noticed some unnerving behaviour from the friend who said they were not OK when asked, and their adult son began yelling for them to leave.

North Cowichan / Duncan front line members went to the residence on Cowichan Lake Road shortly after 4p.m. and attempted to make contact with the residents inside it. Through their interaction they confirmed there were two people in the house, however they were not able to enter the residence to check on the occupants.

The members made a decision to back away from the house to not rile the agitated man any more said North Cowichan RCMP Detachment commander Inspector Chris Bear. For the safety of all of those in the nearby area Cowichan Lake Road was blocked, and some nearby residents in an apartment were evacuated. The negotiators worked for almost three and a half hour to have the man exit the house on his own without success

Just before 8p.m. entry was made into the residence in order to ensure the safety of all of the residents. After a brief struggle with police, the man was apprehended. The man was later taken to a nearby hospital for treatment and a full medical evaluation. The homeowner was also in need of medical assistance, but suffered no injuries from this incident.

The complainant did the absolute proper thing in calling the RCMP in this situation said Vancouver Island RCMP spokesperson Corporal Chris Manseau Their decision to immediately call police allowed two people in need of immediate medical attention to get necessary treatment

Investigators continued to remain at the scene for some time after the incident. During their search an unloaded firearm and several knives were located and seized.

The North Cowichan / Duncan RCMP want to thank the community for their patience whilst being displaced temporarily, and those travellers who were diverted from their usual routes.

Duncan school, neighbourhood evacuated after resident finds explosives: RCMP

A Duncan middle school and nearby homes were evacuated Friday afternoon (May 14th) after a resident discovered explosives while they were out gardening.

RCMP said that an explosive disposal unit was on its way to the 3000-block of Auchinachie Road where the explosives were found around 12:40 p.m.

As a precaution, police have evacuated Mt. Prevost Middle School and nearby homes as the investigation is underway.

Students and staff at Mt. Prevost Middle School gathered at the Somenos soccer fields at Evans Park while the school cancelled the remainder of the day's classes. By 2 p.m., all students had been picked up by parents, according to the Cowichan Valley School District.

"Specialized members of the Explosive Disposal Unit are en route to examine, and make a determination on how to proceed as safely as possible," said BC RCMP spokesperson Cpl. Chris Manseau in a release Friday.

"We're currently in the preliminary stages of the investigation, but these explosives appear to have been historically stored where they were found, but that is still to be determined," he said.

RCMP say that when the resident found the explosives, they called 911 immediately. Mounties add that the item discovered had the word "explosives" labelled on the outside.

Police ask that commuters avoid driving near the intersection of Sherman Road and Auchinachie Road. Mounties estimate that the investigation will take several hours to complete, and are thanking displaced residents for their patience.

Community Policing is returning to the Cowichan Valley!

North Cowichan/Duncan, Community Policing Services, Volunteer Program

2021-06-11 13:18 PDT

This spring North Cowichan/Duncan Community Policing has undergone some exciting changes! The programs and volunteers are now managed by Sarah Davidge with **Cowichan Community Policing & Engagement Society** and she has been working hard, hiring new coordinators (we will introduce them to you soon!) for North Cowichan (Chemainus, Crofton and Maple Bay), Duncan and Cowichan Bay. Sarah is also getting valuable and impactful programs up and running again, such as: Speed Watch , Crime Watch and Block Watch, just to list a few. They have amazing opportunities for you to volunteer for these programs and many more. If you are community minded, wish to contribute to positive meaningful community changes and experience the comradery experienced by being part of this volunteer team, perhaps they are the right place for you.

Sarah said, I love this community, because people step up and volunteer to make a difference.

All training related to the Speed Watch, Crime Watch and Block Watch programs is provided. To volunteer you will need a criminal record check, a clean driving abstract and be a minimum of 19 years old. The Society requests a commitment of a minimum of 2 hours, twice a month (you pick the hours

you volunteer!), plus 1 hour for the monthly meetings. We are looking for people from all walks of life; professionals in the community(s), business people, university students, retired community members and yes....retired police officers.

Please check out the South Cowichan Community Policing website for more information southcowichancommunitypolicing.ca/ and reach out to Sarah if you feel this might be a good fit for you.

The North Cowichan Community Policing website is coming soon!

Frontline officers respond to a weapon complaint in Crofton

bc.rcmp.ca/newsroom

2021-07-12 08:37 PDT

File # 2021-10720 Handgun turns out to be a BB Gun

On July 9th, 2021 at 7:43 pm the North Cowichan/Duncan frontline officers responded to a report of a male with a handgun in the 1000 block of Joan Avenue, Crofton. Upon locating the male, the officers safely took him into custody and located the handgun, which turned out to be a Glock replica BB Gun. Charges are not being pursued at this time.

When dealing with weapons calls our officers are trained to approach these situations ensuring their safety as well as the safety of the public. Handling replica weapons in public places is not recommended as the public and police may mistake the replica for a real gun.

The launch of the Cowichan Valley Integrated Response Team (CVIRT)

North Cowichan/Duncan

2021-07-16 09:13 PDT

On July 14th, 2021 The North Cowichan/Duncan Situation Table launched its first live meeting with front-line service providers to enhance their ability to collaboratively respond to community safety challenges, clients and families that are at risk of harm or victimization. There are over 10 Situation Tables in BC, with work underway to develop more tables in the province. North Cowichan/Duncan was the first table to complete the online self paced training and successfully launch in BC.

The Situation Table has been re-named Cowichan Valley Integrated Response Team (CVIRT) and will meet weekly with representatives from health, public safety and social service agencies. They proactively accept referrals and identify vulnerable individuals or families who have significant probability of criminal offending, experiencing harm or victimization or living at an acutely elevated risk. An individual or family living at an acutely elevated risk will often struggle with addictions, basic needs, crime victimization, criminal involvement, drugs, emotional violence, housing issues, missing, school truancy, anti-social behaviour, public safety risk, suicide, poverty, unemployment etc. The goal of the team is to review referrals and if accepted, an intervention team is formed to provide better, faster access to services in the community.

The City of Duncan and Municipality of North Cowichan have been strong supporters in this initiative along with the North Cowichan/Duncan RCMP detachment leading the way. Cpl. Kim Granneman, Unit Commander in charge of the Crimes Against Persons Unit has completed most of the leg work and will continue to support the Table on a weekly basis. Cpl. Granneman adds that, Without local government support, the funding would not have been granted to our community, we want to

intervene quickly and assist those who are wanting and willing to accept help. Without the strong collaborative approach of the team and partnerships formed with Cowichan Tribes and local community agencies, this table would not have been created. I sincerely hope the community takes advantage of this initiative and accepts the assistance of those who can provide it."

Funding was provided by the Ministry of Public Safety and Solicitor General's Office of Crime Reduction and Gang Outreach.

SITUATION TABLES

A MODEL FOR COMMUNITY SAFETY AND WELL-BEING (CSWB) IN BRITISH COLUMBIA



Ministry of
Public Safety and
Solicitor General

What is a Situation Table?

- The Situation Table is a risk-based, collaborative, rapid triage model
- It focuses upstream to connect individuals/families facing situations of acutely elevated levels of risk (AER) – as seen across multiple agency lenses – to the services they need, immediately
- It is neither a new entity nor a formally structured organization. Rather, it is a carefully disciplined conversation, and a new tool for human service professionals as they perform their existing roles
- The Table is guided by the Four Filter Approach, which is a structured process designed in consultation with privacy officials in multiple jurisdictions
- The only data it records is risk-based data to track risk factors in the community, and the agencies involved

How Does it Work?

- Front-Line Human Service and Justice professionals come together once a week for 90 minutes to address situations of AER in a collaborative setting – while using the Four Filter Approach to properly and safely navigate privacy implications – in order to identify which agencies need to be involved in a supportive intervention
- The group of agencies determined to have a role will ultimately mobilize immediate (ideally within 24-48 hrs) and multi-agency supports, leading to a connection to all essential services required to mitigate the evident AER factors and ensure improved pathways to care and support
- Following the intervention, the ongoing work is carried on by the agencies involved, in a typical collaborative care manner, but away from the Table

What are the Benefits?

- Offers a new way for Human Service and Justice professionals to improve service delivery, reduce barriers, and connect individuals to the services they need
- Uses a multi-lens cross-sector approach to viewing risk factors and their cumulative impacts
- Risk-driven as opposed to incident-driven, allowing the Table to focus upstream and provide an opportunity to address situations of AER before incidents occur
- Takes collaboration to a new level, building increased trust and strengthening inter-agency relationships
- Risk-based data can help inform local decision making and policy development related to community safety and well-being
- Mobilizes the system in a new way

What Agencies are Involved in a Situation Table?



Additional Local
Contributing
Organizations

It varies for each community but the core table participants often include:



Some additional organizations may not be involved at the Table each week because they are not often involved in either presenting situations or interventions. For these organizations, if and when needed, they can be brought into the Filter Four intervention (away from the Table) by the designated agencies.

Understanding AER

Acutely Elevated Risk (AER) refers to situations where individuals and/or families are facing a composite level of risks factors, spanning across multiple human service and justice disciplines, and where there is a high probability of harm occurring soon.

The Four Filter Approach is essentially the triage process that the Table participants follow in order to determine if AER is present, and if so, move to the intervention.

For more information please contact the Office of Crime Reduction and Gang Outreach at ocrgo@gov.bc.ca

In May, North Cowichan/Duncan RCMP teamed up with ICBC, North Cowichan Fire and Bylaw and Cowichan Secondary School in impressing upon students the importance of making positive choices with motor vehicles. A mock crash was set up and included a virtual presentation by Kevin Brooks. Brooks presented to students about his message of safety, sober driving and choices which lead to a horrible crash leaving him paralyzed and the passing of his friend. There was a display of mock crash scene and demonstration by the Fire Dept.





Detachment personnel took part in recognizing National Indigenous Peoples Day on June 21st by wearing orange shirts. We are proud to recognize the unceded traditional territory of the Coast Salish people.



Respectfully submitted,

Inspector Chris Bear

OIC North Cowichan/Duncan Detachment

North Cowichan/Duncan RCMP

2021/2022 Detachment Annual Performance Plan

1. Enhanced Public Safety (EPS)

- a. Restorative Justice – (Ops Sup NCO)
 - i. 12 RJ referrals per year
- b. Service Delivery to Vulnerable Groups – (Ops Sup NCO)
 - i. Chemainus/Crofton patrol time – 700 hours/yr
 - ii. Open community policing officer in Chemainus
 - iii. Foot patrols - 9000/yr
 - iv. Face to Face contacts with Youth - 500/yr
 - v. Bike Patrols – 10/yr and obtain training for 2 mbrs
 - vi. LCLA enforcement at Cowichan Tribes – 50 Compliance/Enforcement/Education Actions/yr (FNCP NCO)
- c. Initiatives with Local Partners (CAPU NCO)
 - i. Situation Tables – 12 meetings/yr
 - ii. Intercultural Society – 4 designated liaison members from GD. Total of 6 meetings/yr
- d. Public Health and Harm Reduction (CAPU NCO)
 - i. ICAT Files – 18 cases/yr
 - ii. Mental Health Initiatives (CAR60/Island Health Consultations) – 120/yr
 - iii. CAPU to review all sex assault files for compliance – 100% of files
- e. Prolific, Priority and Chronic Social Offender Management – (SCU NCO)
 - i. Property Crime Intel Bulletins from Criminal Analyst – 60/yr
 - ii. Curfew Checks – 450/yr
 - iii. Priority Offenders – 12/yr
- f. Downward trend in violence organized crime and gang-related activities – (SCU NCO)
 - i. Substance abuse projects/initiatives – 10 projects
 - ii. Drug possession/CDSA Compliance/Enforcement/Education Actions – 150 files/yr
- g. Road Safety - (Ops NCO)
 - i. Speeding, Distracted driving or Impaired driving campaigns – 65 proactive files/yr
 - ii. Impaired driving enforcement (215, IRP) – 200 files/yr
 - iii. School Zone patrols - 1000/yr
- h. Reconciliation – (FNCP NCO)
 - i. FNCP unit to participate in community/youth events – attend 12 events/yr
 - ii. FNCP to conduct foot patrols on Cowichan Land – 600 foot patrols/yr

2. Accountability and Governance (AG) – (FNCP NCO)

- a. Consultations with local municipal/regional government
 - i. OIC and SMT to meet regularly with groups – updates in quarterly reports
- b. Consultations with indigenous leaderships/communities
 - i. ED78 to be completed monthly by FNCP NCO
 - ii. FNCP NCO will attend 12 meetings/yr with Cowichan Tribes

3. Employee Excellence and Workplace Culture (EEWC) – (initiative owner TBD)

- a. Equity, Diversity and Inclusion
 - i. Attend 3 training events in anti-racism, cultural competency/humility, leadership
- b. Employee Wellness and Engagement
 - i. Establish a member continuous improvement committee – meet quarterly
- c. Employee Training and Equipment
 - i. Ensure all members are current in mandatory training

DRAFT

North Cowichan/Duncan RCMP
2020-2021 Annual Performance Plan Summary
April 1st, 2020 through March 31st, 2021

Summary And Progress

Objectives

1) Ensuring the Community Trusts Police and Understand the Work They Complete

Owner:

(Issue: Police / Community Relations/Visibility of police)

Measure	From	To	Date	Target Status-Quarter	Target Status Cumulative
1) # Foot Patrols per Year	0	8000	2021-03-31	2089.00	12578.00
2) # Face to Face Youth Contact	0	288	2021-03-31	743.00	2492.00
3) # Media & Social Releases	0	104	2021-03-31	36.00	166.00
4) # Bike Patrols	0	360	2021-03-31	0.00	5.00

2) Crime Reduction - Prevent and Reduce crimes against persons

Owner:

(Issue: Violence/Domestic violence)

Measure	From	To	Date	Target Status-Quarter	Target Status Cumulative
1) # Integrated Case Assessment Team Files (ICAT)	0	18	2021-03-31	9.00	20.00
2) # Operational Mental Health Initiatives	0	120	2021-03-31	65.00	183.00
3) % Crimes Against Persons Unit Review of Sex Assault Invest	0	100	2021-03-31	0.00	100.00
4) # Priority Mental Health Clients	0	12	2021-03-31	6.00	17.00

3) Crime Reduction - Reduce substances abuse

Owner:

(Issue: Substance AbuseDrug)

Measure	From	To	Date	Target Status-Quarter	Target Status Cumulative
1) # Substance Abuse Projects/Initiatives	0	18	2021-03-31	4.00	9.00
2) # Drug Possession/CDSA RTCC Submissions	0	104	2021-03-31	75.00	220.00
3) # Search and Seizure Training Presentations	0	4	2021-03-31	2.00	4.00

4) Crime Reduction - Prevent and Reduce property crimes

Owner:

(Issue: PropertyTheft)

Measure	From	To	Date	Target Status-Quarter	Target Status Cumulative
1) # Property Crime Intell Bulletins	0	60	2021-03-31	16.00	67.00
2) # Curfew Checks	0	365	2021-03-31	119.00	780.00
3) # Priority Offenders	0	10	2021-03-31	2.00	14.00

5) Enhance Road Safety - Impaired Operations (Drugs and Alcohol)

Owner:

(Issue: TrafficSpeeding)

Measure				From	To	Date	Target Status-Quarter	Target Status Cumulative
1)	#	Motor Vehicle Violation Tickets		0	960	2021-03-31	142.00	1008.00
2)	#	Distracted and Impaired Driving Projects		0	48	2021-03-31	11.00	85.00
3)	#	Impaired Driving/215's/IRP's		0	192	2021-03-31	46.00	269.00
4)	#	Black Cat Device Deployments		0	6	2021-03-31	9.00	11.00

6) Enhancing Indigenous Relations, Cultural Awareness and Crime Reduction

Owner:

(Issue: Racism / Cultural IssuesN/A)

Measure				From	To	Date	Target Status-Quarter	Target Status Cumulative
1)	#	Attendance at Cowichan Tribes Events		0	20	2021-03-31	6.00	22.00
2)	#	Cultural Awareness Events		0	10	2021-03-31	5.00	13.00
3)	#	LCLA Enforcement/Proactive Files		0	48	2021-03-31	5.00	31.00
4)	#	Indigenous Lands Foot Patrols		0	800	2021-03-31	271.00	1318.00

7) Contribute to employee wellness & respectful workplace

Owner:

(Issue: Employee Mental Wellness)

Measure				From	To	Date	Target Status-Quarter	Target Status Cumulative
1)	#	Fitness Challenges for Employees		0	2	2021-03-31	0.00	1.00
2)	#	Psychologist Presentations to Employees		0	5	2021-03-31	0.00	8.00
3)	%	Members Provided with One Hour Exercise Per Week		0	1	2021-03-31	0.00	100.00