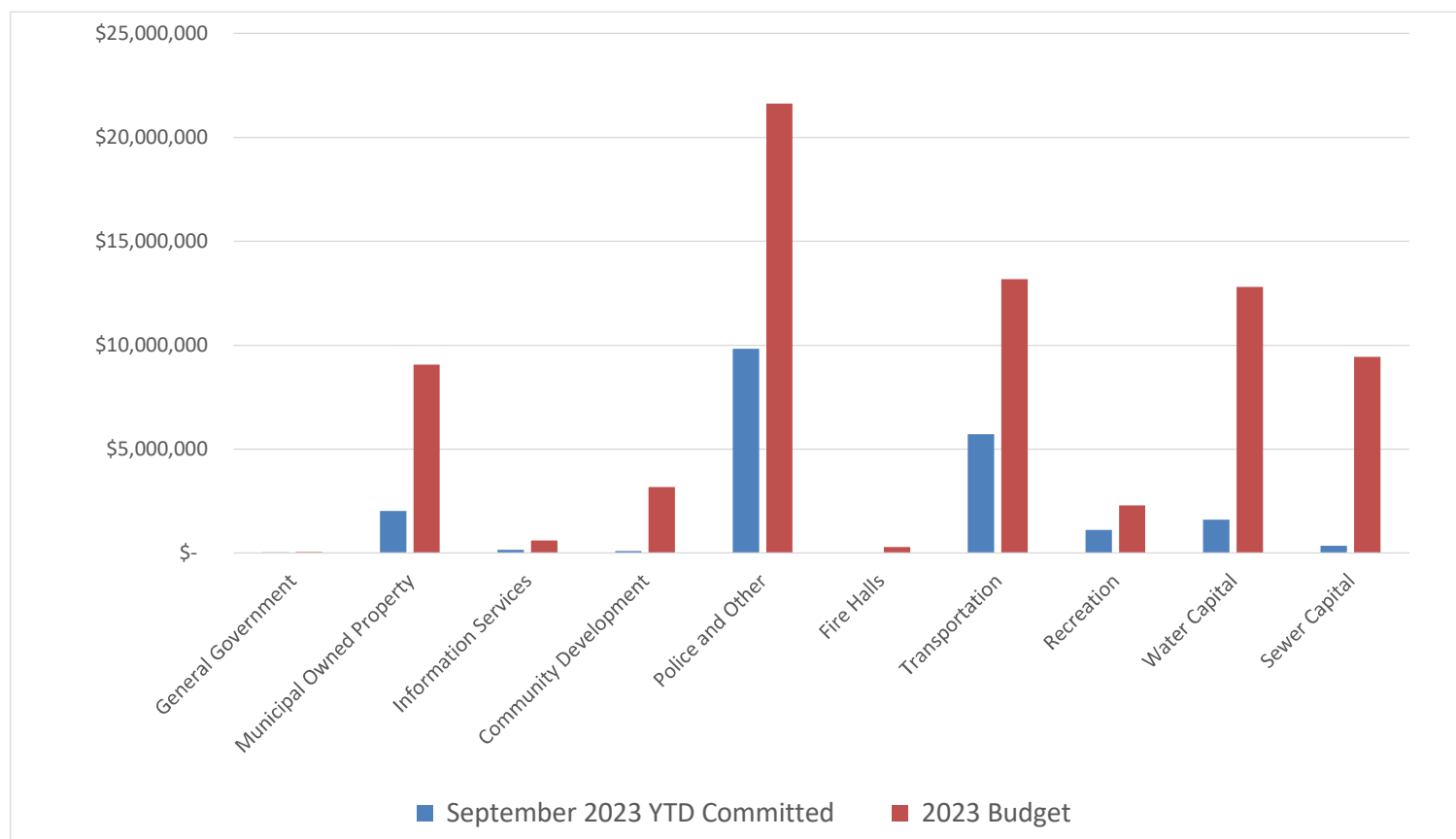


**Municipality of North Cowichan
Capital Update
September 30, 2023**



Department	September 2023 YTD Committed	2023 Budget	% of Budget
General Government	\$ 40,010	\$ 62,110	64%
Municipal Owned Pro	\$ 2,023,327	\$ 9,074,280	22%
Information Services	\$ 157,148	\$ 605,780	26%
Community Developm	\$ 98,020	\$ 3,183,940	3%
Police and Other	\$ 9,829,200	\$ 21,630,150	45%
Fire Halls	\$ 13,955	\$ 302,500	5%
Transportation	\$ 5,727,236	\$ 13,174,313	43%
Recreation	\$ 1,112,125	\$ 2,299,380	48%
Water Capital	\$ 1,616,417	\$ 12,801,030	13%
Sewer Capital	\$ 354,923	\$ 9,447,240	4%
	\$ 20,972,361	\$ 72,580,723	29%