

#### **ATTACHMENT #15**

7030 Trans-Canada Highway Duncan, BC V9L 6A1 Canada www.northcowichan.ca

T 250.746.3100 F 250.746.3133

#### **GRANT APPLICATION**

Name of Organization	Salish Sea Stones FIPPA s. 22(1)
Address of Organization	, Chemainus, BC,
Full Mailing Address	As above FIPPA s. 22(1)
Telephone Number & Email	salishseastones1@gmail.com
Contact Person/Title	Peter Shepherd
Primary purpose of organization:	Not for profit based on children/youth art
Category under which greatest po  ✓ Social Service ☐ Sports ✓ Culti  Services available to all members  If no, please list criteria for receiving	ural ☑ Economic Development ☐ Other  of community: ☑ Yes ☐ No
Total Number of people that used	your service last year: 500
Approximate number of your clie	ents that reside in North Cowichan:
the Cowichan River, and outside the one  Amount of grant requested: \$6	es the communities of Chemainus, Crofton, Maple Bay, and the Duncan area north of square mile Duncan core.) 6600  ed: (e.g. special projects, operations, maintenance, etc.)
Salish Sea Stones would like to continue enhance our presence at the school by learning challenges. Salish Sea Stones has also been invited Secondary School wish to start the proj November/December 2023. In early 202 will have the use of the historic school h Cowichan, Cowichan Women Against V operational and maintenance costs. With	to set up the project at three further locations in late 2023/early 2024. Chemainus ect in November 2023. Stz'uminus First Nation are hoping to start the project in 24 the BC Forest Discovery Centre in Duncan would also like to start the project. We nouse within their site, where we will be teaching students from Big Brothers Big Sisters iolence and the Duncan Christian School. All of these projects require start up, thout all of these costs being covered we are not going to be able to continue at the these three new locations, which will disappoint all of the stated groups.
most recent financial statement, and the	d a previous grant from the Municipality? 🗹 Yes 🗌 No

In order to be eligible for consideration for a 2024 grant-in-aid, this application and all requested supporting materials must be received no later than October 15th, 2023.

Please submit in person at 7030 Trans Canada Hwy or email to finance@northcowichan.ca

**Print Form** 

Note: Personal information is collected by the Municipality of North Cowichan under the authority of section 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of processing and administering grant-in-aid applications. Should you have any questions about the collection of this personal information, please contact the Deputy Director of Corporate Services, (250) 746-3100; 7030 Trans-Canada Highway, Duncan, BC V9L 6A1.



#### **Account Activity**

Account Timeframe

002 Community Partner Pa Last 31 days

Show Format

all statement items On screen with details

Search

### 002 Community Partner Package

Account Details

+



♣ Direct Deposit and Pre-Authorized Debit (PAD) Form

Date Range: 29/08/2023 -

September 29, 2023

29/09/2023

Date \$	Description \$	Amount \$	Balance \$
29-Sep- 2023	Point Of Sale Withdrawal LADYSMITH HOME HARDWAR LADYSMITHBCCA	-\$53.05	\$2,331.26
28-Sep- 2023	Point Of Sale Withdrawal WALMART STORE #3025 DUNCANBCCA	-\$20.28	\$2,384.31
28-Sep- 2023	Point Of Sale Withdrawal DOLLARAMA #1299	-\$64.41	\$2,404.59

	Coastal Community Cre	all Official Procoding	riouvity
Date \$	BUNCANBCCA Description \$	Amount \$	Balance \$
27-Sep- 2023	Point Of Sale Withdrawal CHEMAINUS CHEMAINUSBCCA	-\$20.99	\$2,469.00
24-Sep- 2023	ATM Withdrawal COASTAL COMMUNITY CUCHEMAINUSBCCA	-\$200.00	\$2,489.99
20-Sep- 2023	Descriptive Withdrawal OC to penelakut elementary school	-\$500.00	\$2,689.99
20-Sep- 2023	Deposit for sale of stones up to Sept 20/23	\$500.00	\$3,189.99
19-Sep- 2023	Point Of Sale Withdrawal ASKEW CREEK CHEMAINUSBCCA	-\$20.99	\$2,689.99
11-Sep- 2023	Point Of Sale Withdrawal GCDS126 CHEMAINUS CHEMAINUSBCCA	-\$2.86	\$2,710.98



#### Salish Sea Stones Projected Yearly Financial Costs

Ultimate aim of Salish Sea Stones is to hand the process over to multiple groups of students within local First Nation Bands, youth from Transition Housing groups, students in local schools and kids in hospital long term. The hope would be that once these groups are producing stone art they then sell their stones to help fund the project going forward and using any profits to help their own groups in any way they see fit.

As the project develops, more and more outlets are coming on board to support Salish Sea Stones, which means more stones are required to fulfil that commitment, and ultimately more costs are associated with this.

We are currently teaching students from 3 classes within Penelakut Elementary School. Chemainus Secondary School wishes to start the project in November 2023. We have the confirmation of the use of the historic classroom at the BC Forest Discovery Centre in Duncan, starting in early 2024. This project will have small groups of children/youth from Cowichan Big Brothers Big Sisters, Cowichan Women Against Violence and the Christian School in Duncan. Stz'uminus First Nation has also expressed an interest in taking the project on with their elementary and secondary school age students coming together for this art project. After initial consultations we are looking at starting in November 2023.

Salish Sea Stones has very limited funds at present and is looking for some immediate funding to maintain our current projects and to fund these imminent projects.

Without some immediate substantial funding we will not be able to sustain our present commitments never mind the imminent future ones.

Below are project costs for the period from October 2023 to October 2024 accounting for all the above projects.



## Initial supplies cost per project:

See attached list		\$1000
X3	=	\$3000
Continuation supplies for teaching sessions per project:		
Tattoos, paint, pens, sealant, felt, act		\$500
Travel to project locations (ferry ride for Penelakut)		\$200
X3	=	\$2100
Social media, advertising and admin costs:		
Accounting (per annum)		\$500
Advertising costs (business/artists cards/bio cards act)		\$500
Website updates		\$500
	=	\$1500
Grand total	=	\$6600



# Salish Sea Stones Initial Schools Equipment and Supply List

This is an initial costing for each school/project location to set up the project. Once these initial items have been purchased, then the concurrent costs for ongoing items can be obtained from sales of stones.

Individual removable art (tattoos) at \$3 each x 50 = \$150

Rustoleum sealant at \$16 per tin x 10 = \$160

Artisto paint marker pens (box of 4) \$20 per box x = 40

Paints at \$5 per tube x 10 = \$50

Paint brushes \$5 each x 10 = \$50

Felt (various colours) at \$3 per sheet x 50 = \$150

Felt cutting scissors at \$20 each x = 40

Racks and trays  $5 \times 6 = 30$ 

A small microwave (must have to prep stones) = \$100

Plastic Totes 3 x large at \$20 each = \$60

Plastic Totes 3 x small at \$10 each = \$30

Tweezers, art plasticine, kitchen roll, marker boards = \$30

Once the student's art is being used on the stones to be sold in the outlets there is a cost of \$25 per page of 15 tattoos. Approx 4 pages initially will be required at = \$100



## **Use of North Cowichan Grant in 2023**

Thanks to a \$1500 grant from North Cowichan in 2023 the Salish Sea Stones project was able to start at Penelakut Elementary School. This money was used to buy the initial equipment, tools, and supplies needed to get the project up and running at this location. We started the project at Penelakut Elementary School on January 5<sup>th</sup>, 2023. Initially we had a group of 8 students and one teacher, which soon grew to 12 students. The students learned how to create this stone art and in that process we had Penelakut Tribe Elders come into the classroom and contribute to the learning environment also. The students have been creating stones for their families, their Elders and also to give to children in hospitals and transition houses. They also created some stones that are being sold in local outlets in Chemainus, Ladysmith and Duncan. All money made then comes back to Penelakut Elementary School. Four of the students in the project group are also members of the Penelakut Tribe Traditional Dance Troupe, thus some of the money made has gone to cover the cost of their dance costumes. Local outlets have been very supportive and excited to sell the stones to benefit the Penelakut Tribe children.

The project has been so successful at Penelakut Elementary in that the school have invited Salish Sea Stones project back this school year. Also we have been asked to start teaching two further classes within the school. One of these classes is for students with learning challenges. Obviously we can utilise some of the equipment and supplies already at Penelakut, however we will need a lot more now that two new classes and 3 other external projects are in the works.

Salish Sea Stones would like to thank North Cowichan Council for their generous grant, without which we would not have been able to achieve the success we have had so far.