

## GRANT APPLICATION

(PLEASE PRINT)

Name of Organization	Vimy Community Club
Address of Organization	3968 Gibbins Rd
Full Mailing Address	3968 Gibbins Rd, Duncan, BC V9L 6G4
Telephone Number & Email	<span style="background-color: black; color: black;">[REDACTED]</span> <b>FIPPA s. 22(1)</b>
Contact Person/Title	Cindy Liboiron, Treasurer

**Primary purpose of organization:** Support our local community, maintain & improve Vimy Hall

**Category under which greatest portion of services fall:**

Social Service    Sports    Cultural    Economic Development    Other \_\_\_\_\_

**Services available to all members of community:**    Yes    No

If no, please list criteria for receiving your service: \_\_\_\_\_

**Total Number of people that used your service last year:** 4508 (2022)

**Approximate number of your clients that reside in North Cowichan:** most, if not all

*(Please note that North Cowichan includes the communities of Chemainus, Crofton, Maple Bay, and the Duncan area north of the Cowichan River, and outside the one square mile Duncan core.)*

**Amount of grant requested:** 3000

**Describe how the grant will be used:** *(e.g. special projects, operations, maintenance, etc.)*

We rely on the grant to help offset operational costs of the hall. Last year's grant went entirely towards our oil bill of \$3589.

Our team of volunteers covers the remaining ongoing operations, maintenance and repair costs as well as selected improvements each year from hall rentals, memberships and fundraisers.

In order to be considered for a Municipal grant, please ensure that you enclose the following: the most recent financial statement, and the proposed operating budget.

**Other Information:** Have you obtained a previous grant from the Municipality?    Yes    No

Or have you applied to another local government for funding?    Yes    No

If yes, please list: \_\_\_\_\_

**Applicant's signature:** [REDACTED] **FIPPA s. 22(1)**      **Date:** Oct. 30, 2023

*In order to be eligible for consideration for a 2024 grant-in-aid, this application and all requested supporting materials must be received no later than October 15th, 2023.*

Please submit in person at 7030 Trans Canada Hwy or email to [finance@northcowichan.ca](mailto:finance@northcowichan.ca)

Print Form

## VIMY COMMUNITY CLUB - FINANCIAL SUMMARY

<b><u>INCOME &amp; EXPENSES</u></b>	<b>Budget 2024</b>	<b>Projected 2023</b>	Jan.1-Oct.17	<b>Annual 2022</b>
			<b>YTD 2023</b>	
<b>Revenue</b>				
Rentals (church, karate pd to Dec31)	15,000	14,500	13,855	16,753
Membership & Fundraising	2,500	2,500	2,462	3,817
Grant in Aid		3,000	3,000	3,000
<b>Total Revenue</b>	<b>17,500</b>	<b>20,000</b>	<b>19,318</b>	<b>23,570</b>
<b>Expenses</b>				
Oil Fuel and furnace servicing	4,000	3,500	1,878	3,589
Hydro	550	500	465	738
Insurance, D&O & Liability	1,500	1,425	525	1,772
Repairs & Maintenance	3,000	2,500	2,406	7,205
Supplies	4,000	4,000	3,594	4,278
<b>Total Expenses</b>	<b>13,050</b>	<b>11,925</b>	<b>8,868</b>	<b>17,582</b>
<b>Net Gain (Loss)</b>	<b>4,450</b>	<b>8,075</b>	<b>10,450</b>	<b>5,988</b>

## **BALANCE SHEET**

### **Operating Account**

Jan.1,2023 opening balance	22,001.44
Rentals paid in 2022 (incl'd in 2023 rental income)	(1,820.00)
2023 Net Gain (Loss)	10,449.50
July17 transfer out to Capital Project Fund	(20,000.00)
<b>Operating Balance</b>	<b>10,630.94</b>

### **Capital Project Fund**

Jan.1,2023 opening balance	30,000.00
July17 transfer in from Operating	20,000.00
July17 transfer out to Term Deposit	(50,000.00)
Maintenance Fees + Interest	(7.63)
<b>Capital Fund Balance</b>	<b>(7.63)</b>

**BMO Term Deposit**      1-year at 5% non-cashable      **50,000.00**

**Total Assets**      **60,623.31**