



The Corporation of the District of North Cowichan

Fees and Charges Amendment Bylaw

BYLAW NO. 3954

A bylaw to amend Fees and Charges Bylaw No. 3784 to increase administrative fees, excess metered water fees, cemetery fees, and to modify wording regarding development application fees to provide more clarity.

The Council of The Corporation of The District of North Cowichan, enacts in open meeting assembled, as follows:

Citation

- 1 This Bylaw may be cited as "*Fees and Charges Amendment Bylaw No. 3954, 2024*".

Amendment

- 2 That Fees and Charges Bylaw No. 3784, 2020 is hereby amended by deleting Section 7.1 in its entirety and inserting the following in its place:
 - "7.1 If the Director of Engineering or the Collector authorizes a fee adjustment in accordance with section 44 of Waterworks Bylaw No. 3620, 2016, as revised or replaced from time to time, the consumer must pay the water leak administration fee established under section 2 of Schedule C of this Bylaw, plus the base water use fee for the billing period, plus 50% of the excess charges up to a maximum of:
 - (a) \$2,000 for a commercial premises, or
 - (b) \$1,000 for a residential premises."
- 3 That Fees and Charges Bylaw No. 3784, 2020 is hereby amended by deleting Section 12 in its entirety and inserting the following in its place:
 - "12 The fees and charges imposed under Columns 2 through 6 in Section 7 [Sewer Use Fees] and Section 8 [Water Use Fees] of Schedule C – Development and Permitting Fees, and Section 1 [Chemainus Wharf Fees], Section 2 [Crofton Wharf Fees], and Section 3 [Maple Bay Wharf Fees] of Schedule F – Wharf Fees, shall come into force and effect on January 1 of each year."
- 4 That Fees and Charges Bylaw No. 3784, 2020 is hereby amended by deleting Section 13 in its entirety.
- 5 That Schedule A – Administration Fees, of Fees and Charges Bylaw No. 3784, 2020 is amended by deleting Section 2 [Miscellaneous Fees] in its entirety and inserting Section 2 [Miscellaneous Fees], attached as Schedule 1 to this Bylaw, in its place.

- 6 That Schedule C - Development and Permitting Fees, of Fees and Charges Bylaw No. 3784, 2020 is amended by:
- (a) deleting Section 2 [Engineering Fees] in its entirety and inserting Section 2 [Engineering Fees], attached as Schedule 2 to this bylaw, in its place.
 - (b) deleting Section 3 [Development Application Fee] in its entirety and inserting Section 3 [Development Application Fees], attached as Schedule 3 to this bylaw, in its place.
 - (c) deleting Section 7 [Sewer Use Fees] in its entirety and inserting Section 7 [Sewer Use Fees], attached as Schedule 4 to this bylaw, in its place.
 - (d) deleting Section 8 [Water Use Fees] in its entirety and inserting Section 8 [Water Use Fees], attached as Schedule 5 to this bylaw, in its place.
- 7 That Schedule D - Interment Fees, Section 1 [Cemetery Fees] of Fees and Charges Bylaw No. 3784, 2020 is amended by striking out Items 14 and 16 and inserting the following in its place:

Item	Column 1	Column 2
	Description	Amount
14	Burial for Adult	\$2,021
16	Burial for Child	\$1,193

READ a first time on February 21, 2024
READ a second time on February 21, 2024
READ a third time on February 21, 2024
ADOPTED on _____.

CORPORATE OFFICER

PRESIDING MEMBER

Presiding Member

Corporate Officer

SCHEDULE A - ADMINISTRATION FEES

(Section 2, Miscellaneous Fees) [BL3818; BL3829; BL3921]

Item	Column 1 Description	Column 2 Amount
1	Convenience Fees on Credit Card Payments (non-refundable) *	2.75% on credit card transactions
2	Crofton Boat Ramp Commercial Use	\$100
3	Firewood Permit	\$8.28 per m3 or \$30 per cord
4	Key Use for Municipal Property or Building	\$10 per use, plus refundable deposit
5	Key Deposit (Refundable) – Abus key	\$100
6	Key Deposit (Refundable) – Medico key	\$200
7	Lesser Vegetation Permit	\$60 per person per month
8	Mobile Home Tax Status Certificate	\$15
9	NSF Cheque	\$20
10	[Deleted: BL3829]	
11	[Deleted: BL3829]	
12	Attraction Directional Sign Permit	\$175
13	Sign Permit	\$175
14	Soil Deposit or Removal Permit	\$150
15	Soil Deposit or Removal Permit – Renewal or transfer	\$100
16	Property Tax Notice – for owner	\$1
17	Property Tax Notice – for non-owner	\$10 plus \$5 to fax
18	Tax Certificate – Owner – Current year	\$1
19	Tax Certificate – Owner – Previous year	\$20 per parcel per year
20	Tax Information – Non-owner	\$20 per parcel per year
21	Tax Information – Bulk Tax Payment Report (mortgages)	\$4 per parcel per year
22	Tender Documents	Actual costs
23	Untidy and unsightly property clean-up	Actual costs
24	Vehicle Removal	Actual costs [BL:3921]
25	Vehicle Impoundment	Actual costs [BL:3921]

*Strictly relates to fees and taxes collected at municipal hall.

Presiding Member

Corporate Officer

SCHEDULE C - DEVELOPMENT AND PERMITTING FEES

(Section 2, Engineering Fees) [BL3818, BL3857, BL3894, BL3903, BL3935]

1. Waste collection fees [Item 30] payable under this section, Schedule C [Development and Permitting Fees], Section 2 [Engineering Fees] are due within 3 months of invoice.
2. Waste collection fees [Item 30] payable under this section, Schedule C [Development and Permitting Fees], Section 2 [Engineering Fees] that remain unpaid on December 31 shall be deemed to be taxes in arrears, in accordance with the *Community Charter*. [BL3935]

Item	Column 1 Description	Column 2 Amount
1	Blasting Permit	\$50
2	Concrete box installation for driveway protection of a 19 mm water service	\$100
3	Concrete box installation for driveway protection of a water service larger than 19 mm	Actual cost
4	Culvert Extension	Actual cost
5	Culvert Installation – 300 mm	\$2,320
6	Culvert Installation – larger than 300 mm	Actual cost
7	Culvert Relocation – 300 mm	\$510
8	Repair or Replace Damaged Water Meter / Setter / Box / Curb Stop	Actual Cost
9	Garden Irrigation Permit	\$25
10	Highway Access Permit	\$25
11	Highway Chattels Removal	\$50
12	Highway Construction Permit	\$100
13	Highway Merchandise Annual Display Permit	\$100
14	Hydrant Use Permit – tank fill – up to 3,000 gallons from fire hydrant at Municipal Operations Yard	\$25
15	Hydrant Use Permit – weekly	\$75 + \$750 damage deposit
16	Hydrant Use Permit – monthly permit	\$150 + \$750 damage deposit
17	Hydrant Use Permit – annual permit (user-supplied double-check valve assembly)	\$250 + \$500 damage deposit
18	Hydrant Use Permit – annual permit	\$500 + \$750 damage deposit
19	Interest Rate – Excess or Extended Services	5% from completion date

20	Interest Rate – Borrowing from Local Area Service Reserve Fund	5% from commute date
21	Meter or curb stop relocation charge	\$450
22	Meter reading request	\$50
23	Meter testing fee	\$50
24	Move water meter box vertically or horizontally	\$250
25	Move water meter box more than 1.5 metre horizontally	\$450
26	Ornamental street light replacement	Actual cost
27	Return of unauthorized equipment or fittings	\$150
28	Secondary water meter box	\$750
29	Subdivision Works and Services Inspection	3% of cost of construction
30	Waste Collection – Tri-annual per dwelling unit <small>[BL3818, BL3857, BL3894, BL3903]</small>	\$51
31	Waste Collection – Extra residential garbage container tag	\$4
32	Waste Collection – Recycling bag	\$3
33	<small>[Deleted: BL3818]</small>	
34	Water disconnection (includes reconnection), temporary or permanent	\$50
35	Water disconnection due to bylaw infraction	\$50
36	Water turn on or turn off (non-emergency after normal business hours)	Actual cost
37	Water turn on or turn off (emergency, after normal business hours)	No charge
38	Water Leak Administration Fee <small>[BL3903]</small>	\$50
39	Waste Collection – Recycling sticker	\$1

Presiding Member

Corporate Officer

SCHEDULE C – DEVELOPMENT AND PERMITTING FEES

(Section 3, Development Application Fees) [BL3793, B:3839, BL3894]

1. The District of North Cowichan will collect the Local Government portion of the Agricultural Land Reserve (ALR) application fee when the application is submitted. The Agricultural Land Commission (ALC) will notify the Applicant/Agents when the ALC portion of the fee is required, and this payment will be made directly to the ALC by the Applicant/Agents.
2. The OCP or Zoning Bylaw Amendment - Public Notification Surcharge **[Item 3]** applies to both the notification of a public hearing taking place, and to notification provided in lieu of a public hearing taking place. It is also payable for any subsequent additional Public Notifications resulting from an action or request by the applicant.
3. All advertising fees incurred by the District are included as part of the OCP or Zoning Bylaw Amendment - Public Notification Surcharge **[Item 3]**.
4. The Public Hearing Surcharge **[Item 4]** is payable either when the Official Community Plan or Zoning Amendment Bylaw is submitted, or prior to public notification of a public hearing. It is also payable for any subsequent additional Public Hearings resulting from an action or request by the applicant.
5. Regardless of whether or not public notification has taken place, the Public Hearing Surcharge **[Item 4]** will be refunded if a public hearing does not take place and is not rescheduled.
6. The large project surcharge **[Items 5, 6 and 7]** excludes Zoning Bylaw text amendment applications for Agricultural and Institutional Zones (A1, A2, A3, A4, A5, PI, PU, and PC) and Zoning Bylaw amendment applications to increase residential density by 3 or fewer units.
7. The large project surcharge **[Items 5, 6 and 7]** for OCP or Zoning Bylaw amendments applies where an applicant has requested changes to land use designations.
8. Density surcharges **[Items 9 and 10]** exclude secondary suites and accessory dwelling units.
9. Where a zone specifies density using Floor Area Ratio, density surcharges for residential density **[Items 10 and 16]** will be calculated using an average unit size of 150 m².
10. Payment of any Development Approval Agreement **[Items 28 to 30]** associated with a Zoning Bylaw Amendment, Development Permit (DP), Development Variance Permit (DVP), Temporary Mobile Home Permit (TMHP), or Temporary Use Permit (TUP) must be paid in full prior to adoption of bylaw or issuance of permit.

11. The fees in relation to Section 10 (noted above) are applicable only to the preparation of custom covenants and do not apply to pre-drafted covenant templates.
12. If a property is in multiple Development Permit Areas (DPA) [Items 13, 14, 15, and 17 to 20], the applicant will be charged a single fee, being the highest development permit fee.
13. The surcharge [Item 23] will be applied per variance requested as part of a DP application [Items 13 to 15 and 18 to 25] or for each additional variance requested as part of a DVP application [Items 24 and 25].
14. The subdivision approval fee [Item 35] excludes the \$50 plan examination fee established by the *Local Government Act*.

Item	Column 1 Description	Column 2 Amount
Board of Variance Application Fees:		
1	Board of Variance application	\$250
Official Community Plan (OCP) and Zoning Bylaw Amendment Fees:		
2	OCP Bylaw Amendment – Base Fee	\$2,500
3	OCP or Zoning Bylaw Amendment – Public Notification Surcharge ^{2, 3}	\$2,000
4	Public Hearing Surcharge ^{4, 5}	\$500
5	OCP or Zoning Bylaw Amendment – Large Project Surcharge ^{6, 7} Site Area >1.5 ha and <3.0 ha	\$5,000
6	OCP or Zoning Bylaw Amendment – Large Project Surcharge ^{6, 7} Site Area >3.0 ha and <6.0 ha	\$10,000
7	OCP or Zoning Bylaw Amendment – Large Project Surcharge ^{6, 7} Site Area > 6.0 ha	\$15,000
8	Zoning Bylaw Amendment – Base Fee	\$2,500
9	Zoning Bylaw Amendment – Density Surcharge ^{8, 9} Per additional potential residential unit/lot over 3 units/lots	\$50
10	Zoning Bylaw Amendment – Density Surcharge ^{8, 9} Per m ² for additional potential commercial or industrial gross floor area over 400 m ²	\$1 per m ²
11	Concurrent Official Community Plan Bylaw and Zoning Bylaw Amendment – Base Fee ²	\$4,000
Development Permit and Development Variance Permit Application Fees:		
12	Chemainus Cash-in-lieu of Parking	\$8,000 per parking space
13	DPA 1, 2 – Multi Unit & Intensive Residential / Commercial & Industrial Development – Major (larger than 200 m ²) ^{12, 13}	\$2,500
14	DPA 1, 2 – Multi Unit & Intensive Residential / Commercial & Industrial Development – Minor (less than 200 m ²) ^{12, 13}	\$1,200
15	DPA 1, 2 – Multi Unit & Intensive Residential / Commercial & Industrial Development – Sign ^{12, 13}	\$300
16	DPA 1 – Residential Density Surcharge ^{8, 9} Per additional potential residential unit/lot over 3 units/lots	\$50 per unit
17	DPA 2 – Commercial / Industrial Density Surcharge Per m ² additional commercial or industrial gross floor area over 400 m ²	\$1 per m ²
18	DPA 3 – Natural Environment ^{12, 13}	\$1,200
19	DPA 4 – Hazard Lands ^{12, 13}	\$1,200
20	DPA 5 – Farmland Protection ^{12, 13}	\$1,200
21	Development Permit – Amendment ¹³	\$1,000

Item	Column 1 Description	Column 2 Amount
22	Development Permit – Extension ¹³	\$600
23	Variance Request Surcharge ¹³	\$200 each
24	Development Variance Permit – Commercial, Industrial and Multi-Family ¹³	\$1,500
25	Development Variance Permit – Single Family, Duplex and Institutional ¹³	\$1,000
26	Development Approval Agreements – Restriction of Use Covenant ^{10, 11}	\$2,000
27	Development Approval Agreements – Development Agreement Covenant ^{10, 11}	\$4,000
28	Development Approval Agreements – Phased Development Agreement ^{10, 11}	\$6,000
29	Development Approval Agreements – Housing Agreement ^{10, 11}	\$2,000
30	Development Approval Agreements – Other Site-Specific Legal Documents ^{10, 11}	\$2,000 each
Subdivision Fees:		
31	Preliminary Layout Acceptance (PLA) – Fee Simple	\$750 + \$250 per lot
32	Preliminary Layout Acceptance (PLA) – Bare Land Strata	\$750 + \$250 per strata lot
33	Preliminary Layout Acceptance (PLA) – Phased Building Strata	\$750 + \$250 per phase
34	Preliminary Layout Acceptance (PLA) – Strata Conversion	\$750 + \$250 per strata unit
35	Subdivision – Final Approval (all types) ¹⁴	\$500
36	Subdivision – PLA Extension	\$500
37	Subdivision – PLA Amendment	\$500
Temporary Mobile Home Permit Application Fees:		
38	Temporary Mobile Home Permit – Base Fee	\$600
49	Temporary Mobile Home Permit – Per Mobile Home Space	\$25
40	Temporary Mobile Home Annual Renewal – Base Fee	\$150
41	Temporary Mobile Home Permit Renewal – Per Mobile Home Space	\$2
Temporary Use Permit (TUP) Application Fees:		
42	TUP – Application	\$2,500
43	TUP – Amendment or Application Renewal	\$1,500
44	TUP – Retaining an existing dwelling while new dwelling under construction	\$1,500
45	TUP Renewal – Retaining an existing dwelling while new dwelling under construction	\$1,000
Telecommunications Application Fees:		
46	Telecommunications – Application for a Statement of Concurrence	\$1,000

Presiding Member

Corporate Officer

SCHEDULE C – DEVELOPMENT AND PERMITTING FEES

(Section 7, Sewer Use Fees) [BL3818, BL3859, BL3894, BL3926]

1. In addition to the user fees payable under this section, Schedule C [*Development and Permitting Fees*], Section 7 [*Sewer Use Fees*], if the volume of industrial wastewater discharged from any premises exceeds 300 m³ in any 30-day period, an additional user fee of \$0.18 per m³ in excess of 300 m³ shall be payable to the District.
2. User fees payable under this section, Schedule C [*Development and Permitting Fees*], Section 7 [*Sewer Use Fees*], are due within 3 months of invoice.
3. Any user fee which is payable under this section, Schedule C [*Development and Permitting Fees*], Section 7 [*Sewer Use Fees*], and is unpaid on December 31 shall be deemed to be taxes in arrears, in accordance with the *Community Charter*. [BL3926]

Item	Column 1 Description	Column 2 2024 Amount	Column 3 2025 Amount	Column 4 2026 Amount	Column 5 2027 Amount	Column 6 2028 Amount
Cheminus Sewer User Fees:						
1	Apartments, per dwelling unit - Tri-annual	\$37.00	\$38.00	\$39.00	\$40.00	\$41.00
2	Apartments, per dwelling unit - Quarterly	\$27.75	\$28.50	\$29.25	\$30.00	\$30.75
3	Hospital or Care Home, per bed - Quarterly	\$11.25	\$11.55	\$11.70	\$12.00	\$12.25
4	Hotel, per room - Quarterly	\$9.75	\$10.05	\$10.35	\$10.50	\$10.75
5	Industry – Base Rate - Quarterly	\$234.00	\$240.00	\$246.00	\$252.00	\$258.00
6	Industry – Per employee over 20 employees - Quarterly	\$3.30	\$3.45	\$3.60	\$3.75	\$3.90
7	Laundromat – Base Rate - Quarterly	\$51.75	\$53.25	\$54.75	\$56.25	\$58.00
8	Laundromat – Per Washing Machine - Quarterly	\$3.15	\$3.30	\$3.45	\$3.60	\$3.75
9	Motel, Campground, RV Park, per unit/site - Tri-annual	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00
10	Motel, Campground, RV Park, per unit/site - Quarterly	\$24.75	\$25.50	\$26.25	\$27.00	\$27.75
11	Residential Detached Single Family, per dwelling unit - Tri-annual	\$52.00	\$53.00	\$54.00	\$55.00	\$56.00
12	Residential Detached Single	\$39.00	\$39.75	\$40.50	\$41.25	\$41.75

Item	Column 1 Description	Column 2 2024 Amount	Column 3 2025 Amount	Column 4 2026 Amount	Column 5 2027 Amount	Column 6 2028 Amount
	Family, per dwelling unit - Quarterly					
13	Residential Suite - Tri-annual	\$52.00	\$53.00	\$54.00	\$55.00	\$56.00
14	School, per classroom - Quarterly	\$39.00	\$39.75	\$40.50	\$41.25	\$42.00
15	Other commercial, professional or non-residential premises, per unit - Quarterly	\$39.00	\$39.75	\$40.50	\$41.25	\$42.00
Crofton Sewer User Fees:						
16	Apartments, per dwelling unit - Tri-annual	\$84.00	\$87.00	\$90.00	\$93.00	\$95.75
17	Apartments, per dwelling unit - Quarterly	\$63.00	\$65.25	\$67.50	\$69.75	\$71.75
18	Hospital or Care Home, per bed - Quarterly	\$27.00	\$27.75	\$28.50	\$29.25	\$30.25
19	Hotel, per room - Quarterly	\$19.50	\$20.25	\$21.00	\$21.75	\$22.50
20	Laundromat - Base Rate - Quarterly	\$82.50	\$85.50	\$88.50	\$91.50	\$94.25
21	Laundromat - Per Washing Machine - Quarterly	\$5.10	\$5.20	\$5.40	\$5.55	\$5.75
22	Motel, Campground, RV Park, per unit/site - Tri-annual	\$36.00	\$37.00	\$38.00	\$39.00	\$40.35
23	Motel, Campground, RV Park, per unit/site - Quarterly	\$27.00	\$27.75	\$28.50	\$29.25	\$30.25
24	Residential Detached Single Family, per dwelling unit - Tri-annual	\$106.00	\$109.35	\$112.35	\$115.70	\$119.35
25	Residential Detached Single Family, per dwelling unit - Quarterly	\$79.50	\$82.00	\$84.25	\$86.75	\$89.50
26	Residential Suite - Tri-annual	\$106.00	\$109.35	\$112.35	\$115.70	\$119.35
27	School, per classroom - Quarterly	\$79.50	\$82.00	\$84.25	\$86.75	\$89.50
28	Other commercial, professional, or non-residential premises, per unit - Quarterly	\$87.75	\$90.75	\$93.75	\$96.75	\$101.50
Maple Bay User Fees:						
29	Sewer user fee, per equivalent residential unit - Tri-annual	\$398.00	\$410.00	\$422.00	\$435.00	\$448.00
South End Sewer User Fees:						
30	Apartments, per dwelling unit - Tri-annual	\$39.00	\$41.00	\$43.00	\$45.00	\$141.75
31	Apartments, per dwelling unit - Quarterly	\$29.25	\$30.75	\$32.25	\$33.75	\$35.75
32	Hospital or Care Home, per bed - Quarterly	\$15.75	\$16.50	\$17.25	\$18.00	\$19.00
33	Hotel, per room - Quarterly	\$10.80	\$11.25	\$12.00	\$12.75	\$13.50
34	Industry - Base Rate - Quarterly	\$311.25	\$327.00	\$343.50	\$360.75	\$378.75
35	Industry - Per employee over 20	\$2.40	\$2.50	\$2.65	\$2.80	\$2.95

Item	Column 1 Description	Column 2 2024 Amount	Column 3 2025 Amount	Column 4 2026 Amount	Column 5 2027 Amount	Column 6 2028 Amount
	employees - Quarterly					
36	Laundromat - Base Rate - Quarterly	\$50.25	\$53.25	\$56.25	\$59.25	\$62.25
37	Laundromat - Per Washing Machine - Quarterly	\$3.15	\$3.30	\$3.45	\$3.65	\$3.80
38	Motel, Campground, RV Park, per unit/site - Tri-annual	\$37.00	\$39.00	\$41.00	\$43.00	\$45.00
39	Motel, Campground, RV Park, per unit/site - Quarterly	\$27.75	\$29.25	\$30.75	\$32.25	\$33.75
40	Residential Detached Single Family, per dwelling unit - Tri-annual	\$64.00	\$67.00	\$70.00	\$74.00	\$77.70
41	Residential Detached Single Family, per dwelling unit - Quarterly	\$48.00	\$50.25	\$52.50	\$55.50	\$58.25
42	Residential Suite - Tri-annual	\$64.00	\$67.00	\$70.00	\$74.00	\$77.70
43	School, per classroom - Quarterly	\$47.25	\$49.50	\$51.75	\$54.00	\$56.75
44	Other commercial, professional, or non-residential premises, per unit - Quarterly	\$51.00	\$54.00	\$57.00	\$60.00	\$63.00

Presiding Member

Corporate Officer

SCHEDULE C – DEVELOPMENT AND PERMITTING FEES

(Section 8, Water Use Fees) [BL3818, BL3859, BL3894, BL3935]

1. The excess consumption rates [Items 16 and 17] apply to Chemainus, Crofton and South End water users.
2. Every consumer having a metered service must pay for the full amount of water as registered by the meter, according to the rate applicable to the service.
3. Where more than one commercial or residential premise exists on one parcel served by a single water connection, each is considered to be a separate unit and must be billed accordingly.
4. Any user fee which is payable under this section, Schedule C [Development and Permitting Fees], Section 8 [Water Use Fees], and is unpaid on December 31 shall be deemed to be taxes in arrears, in accordance with the *Community Charter*.
5. Water use fees payable under this section, Schedule C [Development and Permitting Fees], Section 8 [Water Use Fees], are due within 3 months of invoice. [BL3935]

Item	Column 1 Description	Column 2 2024 Amount	Column 3 2025 Amount	Column 4 2026 Amount	Column 5 2027 Amount	Column 6 2028 Amount
Chemainus Water User Fees:						
1	Apartment – Tri-annual	\$82.00	\$86.00	\$91.00	\$96.00	\$101.00
2	Apartment – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$61.50	\$64.50	\$68.25	\$72.00	\$75.75
3	Commercial – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$123.00	\$129.00	\$136.00	\$144.00	\$151.00
4	Residential – Tri-annual	\$100.00	\$105.00	\$110.00	\$116.00	\$122.00
5	Residential – Quarterly metered (first 95.47 m ³ or 21,000 gallons) per dwelling unit	\$75.00	\$78.75	\$82.50	\$87.00	\$91.50
Crofton Water User Fees:						
6	Apartment – Tri-annual	\$77.00	\$81.00	\$85.00	\$89.00	\$93.50
7	Apartment – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$57.75	\$60.75	\$63.75	\$66.75	\$70.00
8	Commercial – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$159.00	\$167.00	\$175.00	\$183.00	\$192.00
9	Residential – Tri-annual	\$173.00	\$182.00	\$191.00	\$201.00	\$219.00
10	Residential – Quarterly metered (first 95.47 m ³ or 21,000 gallons) per dwelling unit	\$129.75	\$136.50	\$143.25	\$150.75	\$158.25
South End Water User Fees:						
11	Apartment – Tri-annual	\$42.00	\$43.00	\$45.00	\$46.00	\$47.50

Item	Column 1 Description	Column 2 2024 Amount	Column 3 2025 Amount	Column 4 2026 Amount	Column 5 2027 Amount	Column 6 2028 Amount
12	Apartment – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$34.00	\$34.00	\$34.00	\$34.50	\$35.50
13	Commercial – Quarterly metered (first 95.47 m ³ or 21,000 gallons)	\$64.20	\$66.00	\$69.00	\$72.00	\$74.25
14	Residential – Tri-annual	\$65.00	\$67.00	\$69.00	\$71.00	\$73.25
15	Residential – Quarterly metered (first 95.47 m ³ or 21,000 gallons) per dwelling unit	\$48.75	\$50.25	\$51.75	\$53.25	\$55.00
Excess Consumption Rates:						
16	Monthly residential & commercial excess consumption 31.83 m ³ to 145.47 m ³ (each 4.55 m ³) or 7,001 to 32,000 gallons (each 1,000 gallons) ¹	\$2.54	\$2.71	\$2.90	\$3.12	\$3.37
17	Monthly residential & commercial excess consumption over 145.47 m ³ (each 4.55 m ³) or 32,000 gallons (each 1,000 gallons) ¹	\$3.71	\$3.95	\$4.23	\$4.55	\$4.91