

Cowichan Trail Stewardship Society 2023 Impact Report Summary

2023 Accomplishments we are most proud of:

1. Mt. Prevost sanctioning
2. Bumblebee Connector
3. Bumblebee re-route and maintenance
4. Mt Richards Position statement
5. Adaptive trail development of existing trails.

President's message

Ways in which we built organizational capacity

- Developed a volunteer trail crew policy
- Purchased a work truck
- Obtained charity designation

Ways in which we supported the trail networks

- Issued a position paper on Mt. Richards
- Contracted with VIU to conduct a trail user survey
- Engaged Mark Wood to run a trail certification course
- Upped our social media game – combined 4,700 followers on Facebook and Instagram
- Worked on a section of the CVRD Sahtlam Greenway trail
- Held a Double D Chainless race

What's next?

1. Grand Opening of Mt. Prevost
2. Double D machine work to make the trail more wear-proof
3. Release of the Trail User Survey results.

2023 Financials

Balance Sheet	<u>2023</u>	<u>2022</u>
Current assets	\$52,042	\$59,434
Equipment	17,565	7,506
Current liabilities	<u>31,659</u>	<u>16,038</u>
Net Assets	<u>37,947</u>	<u>50,902</u>
Income Statement		
Revenues	\$237,906	\$192,850
Expenses	<u>250,861</u>	<u>186,875</u>
Revenue over (under) expenses	<u>(12,955)</u>	<u>5,975</u>