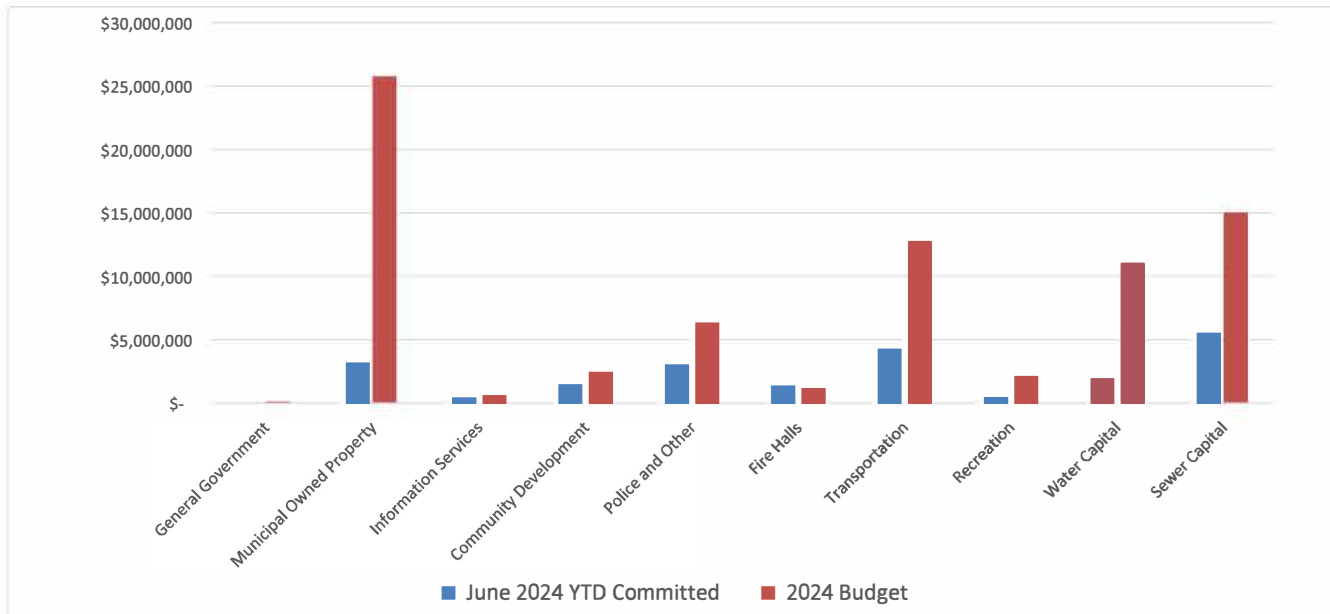


**Municipality of North Cowichan
Capital Update
June 30, 2024**



Department	June 2024 YTD Committed	2024 Budget	% of Budget
General Government	\$ 16,593	\$ 132,110	13%
Municipal Owned Property	\$ 3,335,089	\$ 25,777,817	13%
Information Services	\$ 597,316	\$ 758,401	79%
Community Development	\$ 1,626,918	\$ 2,599,283	63%
Police and Other	\$ 3,183,728	\$ 6,500,000	49%
Fire Halls	\$ 1,516,232	\$ 1,321,390	115%
Transportation	\$ 4,423,705	\$ 12,917,552	34%
Recreation	\$ 618,162	\$ 2,281,798	27%
Water Capital	\$ 2,087,283	\$ 11,213,060	19%
Sewer Capital	\$ 5,668,661	\$ 15,043,462	38%
	\$ 23,073,687	\$ 78,544,873	29%