

Appendix B - Harvest and Profit Summary

1987 To 2023 Harvesting Summary

Year	Ha	Volume m ³	Volume/Ha	Net Revenue	Net Revenue \$/m ³
1 1987	63.4	13,159	208	\$204,772	\$15.56
2 1988	73.9	18,602	252	\$354,256	\$19.04
3 1989	43.2	14,798	343	\$272,913	\$18.44
4 1990	36.1	10,969	304	\$254,831	\$23.23
5 1991	32.2	12,740	396	\$271,217	\$21.29
6 1992	63.3	12,935	204	\$289,102	\$22.35
7 1993	55.2	14,907	270	\$542,821	\$36.42
8 1994	58.6	16,160	276	\$692,414	\$42.85
9 1995	78	21,556	276	\$1,205,329	\$55.92
10 1996	48.7	14,427	296	\$639,017	\$44.29
11 1997	32.3	13,371	414	\$625,437	\$46.78
12 1998	30.2	12,085	400	\$444,933	\$36.82
13 1999	41	16,428	401	\$564,867	\$34.38
14 2000	35.9	13,378	373	\$564,778	\$42.22
15 2001	39.34	15,538	395	\$660,924	\$42.54
16 2002	39.9	13,880	348	\$580,631	\$41.83
17 2003	49.2	15,841	322	\$661,089	\$41.73
18 2004	64.47	19,126	297	\$773,940	\$40.47
19 2005	54.6	16,018	293	\$672,876	\$42.01
20 2006	53.4	17,518	328	\$792,562	\$45.24
21 2007	65.6	21,153	322	\$804,375	\$38.03
22 2008	39.5	13,703	347	\$619,866	\$45.24
23 2009	46.5	14,296	307	\$439,936	\$30.77
24 2010	42.1	16,418	390	\$451,287	\$27.49
25 2011	45.5	17,775	391	\$664,170	\$37.37
26 2012	42.7	17,142	401	\$618,045	\$36.05
27 2013	60.4	24,355	403	\$1,110,159	\$45.58
28 2014	51.7	20,226	391	\$1,063,196	\$52.57
29 2015	46.7	22,271	477	\$1,003,533	\$45.06
30 2016	36.6	17,268	472	\$1,020,010	\$59.07
31 2017	21.8	10,585	486	\$832,043	\$78.61
32 2018	25.1	11,562	461	\$977,787	\$84.57
33 2019	45.1	15,255	338	\$840,922	\$55.12
34 2020	5.4	2,734	506	\$117,125	\$42.84
35 2021	0	68	0	\$4,433	\$65.19
36 2022	0.3	253	0	\$24,357	\$96.27
37 2023	0.2	607	0	\$23,726	\$39.09
Total	1568.11	529,107		\$21,683,680	\$40.98
Average	42.4	14,300	337	\$586,045	

Summary 1987 to 2023 337 M³/Ha
 Net Revenue from the MFR 1987 to 2023

\$13,828 /Ha
 \$2,660,914 \$5.03 /M³

Profit distribution for 2023

\$ (430,322) to Forest Reserve Fund
 \$ - to Forest Legacy Fund
 \$ - to General Revenues

\$ (430,322) Total Loss

Forestry Program Profit

Annual Profit	Annual Profit \$/m ³	Annual Forestry Profit Split As Follows:					
		General Revenues	Forest Reserve Fund	Forest Legacy Fund	Scholarship Fund	Land Purchases	Hectares
-\$24,825	-\$1.89	\$0	-\$24,825	\$0		\$0	
\$115,885	\$6.23	\$0	\$115,885	\$0		\$0	
\$38,486	\$2.60	\$0	\$38,486	\$0		\$0	
\$48,571	\$4.43	\$0	\$48,571	\$0		\$0	
-\$12,370	-\$0.97	\$0	-\$12,370	\$0		\$0	
\$67,231	\$5.20	\$45,000	\$22,231	\$0		\$0	
\$272,276	\$18.27	\$240,000	\$32,276	\$0		\$0	
\$275,880	\$17.07	\$250,000	\$25,880	\$0		\$0	
\$755,771	\$37.24	\$489,230	\$33,313	\$92,308		\$140,920	14.2
\$131,057	\$9.08	\$65,000	\$51,057	\$15,000		\$0	
\$24,815	\$1.86	\$24,815	\$0	\$0		\$0	
\$47,420	\$3.92	\$0	\$37,935	\$9,485		\$0	
\$97,579	\$6.04	\$29,274	\$48,789	\$19,516		\$0	10.5
\$33,745	\$2.52	\$9,865	\$17,057	\$6,823		\$0	
\$111,851	\$7.20	\$100,666	\$11,185	\$0		\$0	
\$95,375	\$6.87	\$28,612	\$47,688	\$19,075		\$0	
\$94,484	\$5.96	\$52,162	\$22,273	\$18,609	\$1,440	\$0	
\$121,932	\$6.38	\$29,183	\$68,880	\$19,455	\$4,414	\$0	
\$29,901	\$1.87	\$14,951	\$0	\$14,950	\$0	\$0	
\$30,343	\$1.73	\$15,171	\$0	\$15,172	\$0	\$0	
\$65,344	\$3.09	\$0	\$65,344	\$0		\$0	
-\$20,393	-\$1.29	\$0	-\$20,393	\$0		\$0	
-\$119,382	-\$6.24	\$0	-\$119,382	\$0		\$0	
-\$137,409	-\$8.37	\$0	-\$137,409	\$0		\$0	
-\$55,879	-\$3.14	\$0	-\$55,879	\$0		\$0	
\$9,602	\$0.56	\$0	\$9,602	\$0		\$0	
\$435,606	\$17.89	\$130,682	\$217,803	\$87,121		\$0	
\$409,430	\$20.24	\$122,829	\$204,715	\$81,886		\$0	
\$359,381	\$16.14	\$239,381	\$0	\$120,000		\$0	
\$412,195	\$23.87	\$206,098	\$123,659	\$82,438		\$0	
\$130,165	\$12.30	\$39,049	\$65,082	\$26,033		\$0	
\$261,077	\$22.58	\$78,323	\$130,539	\$52,215		\$0	
\$275,255	\$18.04	\$82,567	\$137,634	\$55,054		\$0	
-\$469,046	-\$171.56	\$0	-\$453,846	-\$15,200		\$0	
-\$509,476	-\$7,492.29	\$0	-\$509,476	\$0		\$0	
-\$310,641	-\$1,227.83	\$0	-\$310,641	\$0		\$0	
-\$430,322	-\$708.93	\$0	-\$430,322	\$0		\$0	
\$2,660,914	\$5.03	\$2,292,858	-\$498,658	\$719,940	\$5,854	\$140,920	24.7
\$71,917		\$61,969	-\$13,477	\$19,458	\$158	\$3,809	