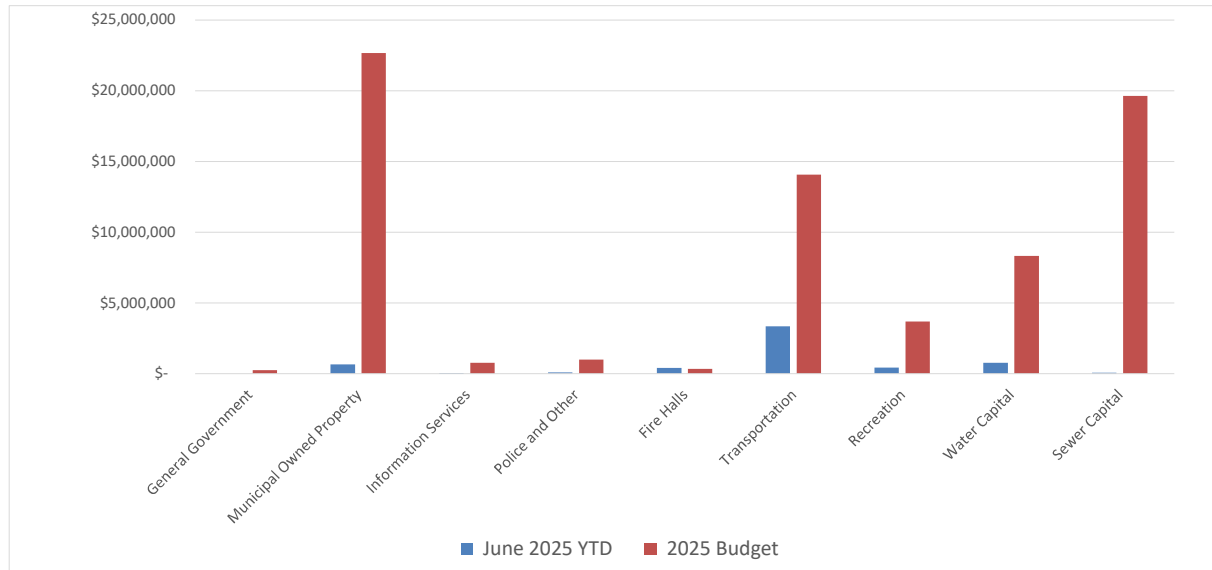


Municipality of North Cowichan
 Capital Update
 June 30, 2025



Department	June 2025 YTD	2025 Budget	% of Budget
General Government	\$ -	\$ 262,110	0%
Municipal Owned Property	\$ 664,393	\$ 22,668,708	3%
Information Services	\$ 44,489	\$ 789,927	6%
Police and Other	\$ 91,039	\$ 1,000,000	9%
Fire Halls	\$ 429,320	\$ 355,890	121%
Transportation	\$ 3,350,848	\$ 14,069,823	24%
Recreation	\$ 450,864	\$ 3,700,433	12%
Water Capital	\$ 786,835	\$ 8,338,177	9%
Sewer Capital	\$ 85,908	\$ 19,647,868	0%
	\$ 5,903,696	\$ 70,832,936	8%