

Municipality of North Cowichan
 General Operating Fund
 Revenue Details

	Q2 YTD 2025	2025 Budget	% Budget	Q2 YTD 2024
TAXATION				
General Purposes	41,806,913	41,810,894	100%	38,329,819
Utility Taxes 1%	183,212	649,337	28%	917,177
Special Assessments	243,038	244,563	99%	241,635
Grant-in-lieu Federal	-	5,461	0%	5,118
Grant-in-lieu Provincial	-	356,714	0%	356,714
Tax Penalties/Interest	43,724	465,593	9%	51,090
	42,276,887	43,532,562	97%	39,901,553
GENERAL SALES OF SERVICE				
General Government Revenue	18,076	27,750	65%	20,359
Protective Serv Rev	240,310	1,446,794	17%	232,253
Fire Protection	37,686	353,785	11%	35,867
Fire Protection-Misc	2,347	1,600	147%	3,197
Transportation Serv Rev	202,668	469,069	43%	414,967
Garbage	712,172	2,387,844	30%	728,582
Cemetery Revenue	110,485	200,000	55%	86,317
Forestry Revenue	12,287	108,200	11%	19,874
Fuller Lake Arena	209,910	1,530,327	14%	191,001
Community Recreation	26,200	43,960	60%	13,321
Crofton Pool	402	12,372	3%	6,233
Wharf Revenue	56,874	221,274	26%	108,115
Public Works Equipment	-	809,820	0%	-
Cowichan Aquatic Centre	888,534	5,413,357	16%	822,608
Miscellaneous Revenue	105,367	129,613	81%	158,746
	2,623,317	13,155,765	20%	2,841,440
OTHER REVENUE FROM OWN SOURCE				
Bus Licence	228,215	199,000	115%	200,030
Building Permit Fees	362,016	869,252	42%	256,306
Development Fees	162,700	199,398	82%	132,489
Engineering Fees	14,128	158,367	9%	41,547
Dog Licences	95,220	101,000	94%	85,679
Fines	22,181	9,280	239%	2,501
Rentals	279,952	1,641,910	17%	86,050
	1,164,412	3,178,207	37%	804,600
RETURN ON INVESTMENT				
Interest	1,419,140	1,270,000	112%	924,163
PROVINCIAL AND OTHER GOV'T GRANTS				
	583,850	26,196,537	2%	1,373,332
TOTAL REVENUE	48,067,606	87,333,071	55%	45,845,088