

GRANT APPLICATION

(PLEASE PRINT)

Name of Organization	Somenos Marsh Wildlife Society
Address of Organization	5-55 Station Street, Duncan, BC
Full Mailing Address	PO Box 711, Duncan, BC, V9L 3Y1
Telephone Number & Email	250-732-0462, paul.fletcher@somenosmarsh.com
Contact Person/Title	Paul Fletcher

Primary purpose of organization: Biodiversity conservation & education

Category under which greatest portion of services fall:

Social Service Sports Cultural Economic Development Other Biodiversity services

Services available to all members of community: Yes No

If *no*, please list criteria for receiving your service: _____

Total Number of people that used your service within the Municipality last year: 18,000

Approximate number of your clients that reside in North Cowichan: 10,000

(Please note that North Cowichan includes the communities of Chemainus, Crofton, Maple Bay, and the Duncan area north of the Cowichan River, and outside the one square mile Duncan core.)

Amount of grant requested: \$700

Describe how the grant will be used: *(e.g. special projects, operations, maintenance, etc.)*

The grant is to support the purchase of purchase a 5' x 8' sheet of lexan (plastic) and the necessary hardware needed to mount it on top of a new 5' x 8' S'amunu/Quamichan watershed informational map display planned for the entrance kiosk at the Somenos Marsh Open Air Classroom. The existing 2011, 5' x 8' aerial photo display is outdated and faded, and needs replacement. The Somenos Marsh Wildlife Society is paying for the design of the watershed map (\$300) and the Nature Trust of BC have agreed to pay the cost of printing (\$360). We are hoping that council would consider this grant in aid to help us complete this important work. I have attached a copy of the watershed map that we are using for the display. There will be information about the watershed in 'blurbs' around the map and room for the applicable partners logos on the signage. The draft design will be circulated to both North Cowichan and the Nature Trust of BC for approval before printing.

In order to be considered for a Municipal grant, please ensure that you enclose the following: **most recent financial statement and the proposed operating budget.**

Other Information: Have you obtained a previous grant from the Municipality? Yes No

Have you applied to another local government for funding? Yes No

If yes, please list: _____

Applicant's signature: FIPPA s. 22(1) **Date:** October 14, 2025

In order to be eligible for consideration for a 2026 grant-in-aid, this application and all requested supporting materials must be received no later than October 15th, 2025.

Please submit in person at 7030 Trans Canada Hwy or email to finance@northcowichan.ca

Print Form



Kiosk Informational Signage Upgrade Project

5' x 8' Watershed map with information

Project Budget

Income

SMWS contribution	\$ 300.00
BC Nature Trust contribution	360.00
North Cowichan Grant in Aid	700.00
Total	\$1,360.00

Expense

Design by Inspire Creative	\$ 300.00
Printing by Marks Instant Sign Shop	360.00
Protective Lexan sheet and hardware	700.00
Total	\$1,360.00

**SOMENOS MARSH WILDLIFE SOCIETY
BALANCE SHEET
AS OF DECEMBER 31, 2024**

	GENERAL FUND	GAMING FUND	TOTAL
BANK ACCOUNT - MAIN ACCOUNT	\$96,023.76	\$0.00	\$96,023.76
BANK ACCOUNT - GAMING ACCOUNT		\$36,000.00	\$36,000.00
	<u>\$96,023.76</u>	<u>\$0.00</u>	<u>\$132,023.76</u>
ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00
TOTAL CURRENT LIABILITIES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
UNRESTRICTED FUNDS	\$65,550.72	\$0.00	\$65,550.72
INTERNALLY RESTRICTED FUNDS	\$3,131.00	\$0.00	\$3,131.00
EXTERNALLY RESTRICTED FUNDS	\$27,342.03		\$27,342.03
	<u>\$96,023.75</u>	<u>\$0.00</u>	<u>\$96,023.75</u>
	<u>\$96,023.75</u>	<u>\$0.00</u>	<u>\$96,023.75</u>

NOTE 6*

NOTE 7*

NOTE 8*

**SOMENOS MARSH WILDLIFE SOCIETY
NOTES TO FINANCIAL STATEMENT BALANCE SHEET
AS OF DECEMBER 31, 2024**

	GENERAL FUND	GAMING FUND	TOTAL
NOTE 6*			
UNRESTRICTED FUNDS			
OPERATING ACCOUNT	-\$1,423.41		-\$1,423.41
RESOURCE ACCOUNT	\$6,341.97		\$6,341.97
CSP RESTORATION	\$4,270.39		\$4,270.39
FACILITIES	\$303.95		\$303.95
MALCOLMS PLACE	\$39,732.92		\$39,732.92
BIRD SUPPORT ACCOUNT	\$4,208.52		\$4,208.52
WILD WINGS	\$6,391.28		\$6,391.28
WATER QUALITY	\$5,725.10		\$5,725.10
	\$65,550.72	\$0.00	\$65,550.72
NOTE 7*			
INTERNALLY RESTRICTED FUNDS			
LAND ACQUISITION	\$3,131.00		\$3,131.00
	\$3,131.00	\$0.00	\$3,131.00
NOTE 8*			
EXTERNALLY RESTRICTED FUNDS			
NATURE TRUST	-\$222.34		-\$222.34
NORTH COWICHAN SERVICE AGREEMENT	-\$8,053.48		-\$8,053.48
TD GRANT 2024	\$4,972.24		\$4,972.24
ECO ACTION GRANT	\$30,645.61		\$30,645.61
	\$27,342.03	\$0.00	\$27,342.03
	\$96,023.75	\$0.00	\$96,023.75

**SOMENOS MARSH WILDLIFE SOCIETY
STATEMENT OF REVENUE AND EXPENSES
FOR THE YEAR ENDING DECEMBER 31, 2024**

	GENERAL FUND	GAMING FUND	TOTAL
INCOME			
FEDERAL GRANTS NOTE 1*	\$39,277.00		\$39,277.00
PROVINCIAL GRANTS - GAMING 2024 NOTE 2*		\$36,000.00	\$36,000.00
MUNICIPAL GRANTS NOTE 3*	\$950.00		\$950.00
OTHER GRANTS NOTE 4*	\$62,109.12		\$62,109.12
SOLD SERVICES NOTE 5*	\$69,856.01		\$69,856.01
DONATIONS	\$54,386.57		\$54,386.57
EVENT INCOME	\$18,588.97		\$18,588.97
MEMBERSHIPS	\$2,621.05		\$2,621.05
REFUNDS	\$3,524.10		\$3,524.10
PROJECT INCOME	\$0.00		\$0.00
MERCHANDISE	\$1,462.52		\$1,462.52
	\$252,775.34	\$36,000.00	\$288,775.34
EXPENSE			
ADMINISTRATION	\$7,958.39	\$8,866.50	\$16,824.89
WAGES	\$105,351.74	\$25,333.50	\$130,685.24
DUES/FEES	\$1,798.91		\$1,798.91
EVENT EXPENSE	\$10,325.36		\$10,325.36
MERCHANDISE	\$255.00		\$255.00
PROJECT EXPENSE	\$65,504.48	\$1,800.00	\$67,304.48
RENT/STORAGE	\$8,637.96		\$8,637.96
	\$199,831.84	\$36,000.00	\$235,831.84
EXCESS OF REVENUE OVER EXPENDITURES	\$52,943.50	\$0.00	\$52,943.50
FUND BALANCES BEGINNING OF YEAR JAN 1, 2024	\$43,080.25	\$36,000.00	\$79,080.25
FUND BALANCES END OF YEAR DECEMBER 31, 2024	\$96,023.75	\$0.00	\$96,023.75

NOTES TO REVENUE AND EXPENSE SMWS 2024

NOTE 1*	FEDERAL GRANTS	
	SUMMER STUDENTS	\$5,527.00
	ECO ACTION GRANT	\$33,750.00
	SUBTOTAL FEDERAL GRANTS	\$39,277.00
NOTE 2*	PROVINCIAL GRANTS	
	COMMUNITY GAMING GRANT	\$36,000.00
NOTE 3*	MUNICIPAL GRANTS	
	NORTH COWICHAN GRANT	\$950.00
NOTE 4*	OTHER GRANTS	
	PACIFIC SALMON	\$17,390.00
	FRESHWATER FISHERIES	\$5,000.00
	COWICHAN WATERSHED	\$6,500.00
	RED CROSS	\$18,579.12
	TD GRANT	\$5,000.00
	MINISTRY OF HIGHWAYS	\$9,640.00
SUBTOTAL OTHER GRANTS	\$62,109.12	
NOTE 5*	SOLD SERVICES	
	NORTH COWICHAN SERVICE 2023	\$7,354.08
	NORTH COWICHAN SERVICE 2024	\$62,501.93
	SUBTOTAL SOLD SERVICES	\$69,856.01