

GRANT APPLICATION

(PLEASE PRINT)

Name of Organization	Cowichan Valley Performing Arts Foundation
Address of Organization	N/A
Full Mailing Address	Box 366, Duncan, BC V9L 3X5.
Telephone Number & Email	250-246-8053 info@cvperformingarts.ca
Contact Person/Title	Gregg Perry

Primary purpose of organization: To provide financial assistance to Cowichan youth wishing to

Category under which greatest portion of services fall:

Social Service Sports Cultural Economic Development Other _____

Services available to all members of community: Yes No

If no, please list criteria for receiving your service: _____

Total Number of people that used your service within the Municipality last year: 22 students applied for bursaries

Approximate number of your clients that reside in North Cowichan: 22

(Please note that North Cowichan includes the communities of Chemainus, Crofton, Maple Bay, and the Duncan area north of the Cowichan River, and outside the one square mile Duncan core.)

Amount of grant requested: \$2500

Describe how the grant will be used: (e.g. special projects, operations, maintenance, etc.)

The Cowichan Valley Performing Arts Foundation (CVPAF) is a region-wide, made-in-Cowichan initiative designed to support local youth and help fuel their artist dreams and passions in the performing arts – this includes dance, music, voice, musical theatre, acting and more. The benefits to youth in the performing arts are well-documented. The CVPAF bursary program has been in place since 2012, and we are a registered society (S0059194). The Foundation offers two funding intakes per year, when local youth/families can apply for bursaries of up to \$500 for their child's performing arts activities or lessons. Your contribution to our Foundation would support student bursaries.

In order to be considered for a Municipal grant, please ensure that you enclose the following: **most recent financial statement and the proposed operating budget.**

Other Information: Have you obtained a previous grant from the Municipality? Yes No

Have you applied to another local government for funding? Yes No

If yes, please list: We applied for this Grant in Aid in 2015, and 2016.

Applicant's signature: FIPPA s. 22(1) _____ **Date:** October 15, 2025

In order to be eligible for consideration for a 2026 grant-in-aid, this application and all requested supporting materials must be received no later than October 15th, 2025.

Please submit in person at 7030 Trans Canada Hwy or email to finance@northcowichan.ca

Print Form

CVPAF BUDGET 2026

SUMMARY	BUDGETED
Total income	18,550.00
Total expenses	18,300.00
Income less expenses:	250.00

INCOME DETAILS	BUDGETED
Membership Fees	1,050.00
Interest earned	0.00
Grants	5,000.00
Donations	2,500.00
Fundraising	10,000.00
Total income:	18,550.00

EXPENSE DETAILS	BUDGETED
PROGRAM	
Fall Scholarships - Sept 2026	7,000.00
Winter Scholarships - Dec 2026	6,500.00
Floating Scholarship	2,000.00
Instrument Library Reserve	0.00
	0.00
Total sales expenses:	15,500.00

ADMINISTRATIVE	
Promotions & Advertising	250.00
Insurance	0.00
Office Supplies	750.00
Travel	0.00
Postage & PO Box Rental	300.00
Bank Fees	200.00
Other	100.00
Total admin. expenses:	1,600.00

SERVICE & EQUIPMENT	
Accounting	600.00
Legal	500.00
Telephone	0.00
Tax Fees	100.00
	0.00
Other	0.00
Total S&E expenses:	1,200.00
Total Expenses	18,300.00
Difference	250.00

Statement of Activity
 Cowichan Valley Performing Arts Foundation
 January 1-October 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Fundraising	
Donations	\$9,238.35
Online Donations	\$96.25
Total for Fundraising	\$9,334.60
Program Income	
Membership Dues	\$650.00
Total for Program Income	\$650.00
Total for Income	\$9,984.60
Cost of Goods Sold	
Gross Profit	\$9,984.60
Expenses	
Accounting	\$1,124.55
Operations	
Bank Fees	\$97.75
Total for Operations	\$97.75
Scholarships/Programs	
Scholarships	\$5,309.00
Total for Scholarships/Programs	\$5,309.00
Total for Expenses	\$6,531.30
Other Income	
Other Expenses	
Profit	\$3,453.30

Statement of Financial Position
Cowichan Valley Performing Arts Foundation
As of October 11, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
Coastal Comm - Gaming	0.01
Coastal Community Chequing	952.73
Coastal Community-GAMING	0.01
Coastal Community Shares	5.00
Coastal-Gaming	-0.01
donation - pd cash by member	-685.37
RB - Chequing ***0579	10,859.99
RB - Savings ***4571	32.38
Undeposited funds	0.00
Total for Cash and Cash Equivalent	\$11,164.74
Accounts Receivable (A/R)	
Total for Current Assets	\$11,164.74
Non-current Assets	
Property, plant and equipment	
Total for Non-current Assets	
Total for Assets	\$11,164.74
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
Accounts Payable	198.53
Total for Accounts Payable (A/P)	\$198.53
Credit Card	
GST/HST Payable	0.00
Total for Current Liabilities	\$198.53
Non-current Liabilities	
Total for Liabilities	\$198.53
Equity	
Unrestricted Net Assets	7,612.91
Profit for the year	3,353.30
Total for Equity	\$10,966.21
Total for Liabilities and Equity	\$11,164.74